

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0312**Title:** NOVA Non-Nursing Home Review**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$8,900**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

NC NOVA (North Carolina New Organizational Vision Award) is a special state license that recognizes workplace excellence in home care agencies, adult care homes and nursing facilities as a way to provide better care for our loved ones.

NC NOVA is the first program of its kind in the country. It was developed by a broad-based partner team that included providers, workers, consumers, state regulators and educators. NC NOVA rewards home care agencies, adult care homes and nursing facilities for meeting comprehensive, rigorous standards for their front line care givers.

This cost center tracks the contract with the independent reviewers of home care agencies and adult care homes as required by Legislation. The review process entails a desk review of the application, and if that is successful, then an on-site review. If the independent review organization determines the applicant has met the criteria, then the special license is issued by the Division of Health Services Regulation (DHSR).

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State Funds**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0313**Title:** NC NOVA Nursing Homes - CMP**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$38,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

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NC NOVA is the first program of its kind in the country. It was developed by a broad-based partner team that included providers, workers, consumers, state regulators and educators. NC NOVA rewards home care agencies, adult care homes and nursing facilities for meeting comprehensive, rigorous standards for their front line care givers.

This cost center tracks the contract with the independent reviewers of home care agencies and adult care homes as required by Legislation. The review process entails a desk review of the application, and if that is successful, then an on-site review. If the independent review organization determines the applicant has met the criteria, then the special license is issued by the Division of Health Services Regulation (DHSR). The funding for this cost center is a transfer from Civil Monetary Penalties (CMP) from DHSR.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State Funds**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0429**Title:** No Wrong Door/ADRC**Effective Date:** 7/1/14 (Retroactive to 11/1/13)**Prior Effective Date:****Budget:** \$183,585**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is a continuation of the Aging and Disability Resource Center expansion grant. This grant supports the development and testing of innovative programs, services and systems that respond to the needs of the nations growing elderly population. Activities funded by the grant serve to 1) improve knowledge of problems and needs of the elderly, 2) ensure personnel in the field of aging are adequately trained and 3) demonstrate better ways of improving the quality of life for the elderly, their caregivers and people with disabilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Title IV and Title II Discretionary Projects, CFDA #93.048**Updates:**

11/1/13: New cost center

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0430**Title:** ADRC Options Counseling & Assistance**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$83,839**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

Consistent with the original vision of ADRCs (known in North Carolina as Community Resource Connections for Aging and Disabilities) to serve all persons regardless of age, income or disability, Options Counseling and Assistance is a critical function of ADRCs that requires special skills and should be recognized as an important area of professional practice. With this vision in mind, the Administration on Aging offered a grant opportunity to support state projects to strengthen, develop and/or implement a comprehensive set of standards they can use to guide, monitor and continually improve the delivery of Options Counseling and Assistance within the context of their ADRC systems. These funds will help states standardize options counseling delivery policies and procedures, identify and invest in staff training and preparation, and implement common client tracking procedures for assessing the performance of Options Counseling across their ADRCs. Funds from this grant will be used to enhance existing local programs currently in place.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on the services provided.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
Local Funds
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0431**Title:** Options Counseling**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$51,503**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

Consistent with the original vision of ADRCS (known in North Carolina as Community Resource Connections for Aging and Disabilities) to serve all persons regardless of age, income or disability, Options Counseling and Assistance is a critical function of ADRCs that requires special skills and should be recognized as an important area of professional practice. With this vision in mind, the Administration on Aging offered a grant opportunity to support state projects to strengthen, develop and/or implement a comprehensive set of standards they can use to guide, monitor and continually improve the delivery of Options Counseling and Assistance within the context of their ADRC systems. These funds will help states to standardized options counseling delivery policies and procedures, identify and invest in staff training and preparation, and implement common client tracking procedures for assessing the performance of options counseling across their ADRCs. Funds from this grant will be used to enhance existing local programs currently in place.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0527**Title:** DHHS Housing Coordinator**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$97,629**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The position in this cost center coordinates the Department's internal and external participation in developing housing policy and programming for DHHS (Department of Health and Human Services) constituents. Another key activity of this cost center includes managing the statewide implementation of the DHHS-NC Housing Finance Agency partnership which provides affordable community rental housing for persons with disabilities. This assistance is provided through Targeting and Key Programs. This position also supervises the coordinator of the Emergency Shelter Grant.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149-Positions by Funding Source-BEACON (Payroll System)**Time Period Used:** Current month**Benefiting Program(s) List:** Emergency Solutions Shelter Grant Program, CFDA #14.231
State Funds**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0528

Title: Housing State Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$152,954

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

Staff in this center coordinates the Department's internal and external participation in developing housing policy and programming for the NC Department of Health and Human Services (DHHS) constituents. Another key activity of this cost center includes managing the statewide implementation of the DHHS Housing Finance Agency Partnership which provides affordable community rental housing for persons with disabilities. This assistance is provided through Targeting and Key Programs.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0550

Title: NC NOVA

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$47,168

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

NC NOVA (North Carolina New Organizational Vision Award) is a special state license that recognizes workplace excellence in Home Care Agencies, Adult Care Homes and Nursing Facilities as a way to provide better care for our loved ones. This cost center tracks the expenditures related to state staff and the analysis of the staff turnover rate in North Carolina nursing homes. Expenditures are offset by a transfer of state funds from the Division of Health Services Regulation.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0551**Title:** Systems Transformation - Real Choice**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$94,870**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center tracks the costs associated with the CMS (Centers for Medicaid and Medicare Services) System Transformation grant. The objective of the grant is to provide streamlined, intergrated and easy access to individuals needing information and long term services. This is done through the development of Community Resource Connections for Aging and Disabilities and use of NCCareLink. The grants expand self-direction and person-centered practices through assisting other divisions in developing self-directed programs through training and technical assistance. The grants also serve to enhance the technology system via planning, provision and evaluation of long term services and supports.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on the services provided.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: CMS Research, Demonstrations and Evaluations, CFDA #93.779
Money Follows the Person Rebalancing Demonstration, CFDA #93.791
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0552

Title: Money Follows the Person - Regular

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$652,555

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with the development of Local Contract Agencies as part of the Money Follows the Person program. The program assists Medicaid-eligible individuals move back into their own homes and communities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows the Person Rebalancing Demonstration, CFDA #93.791

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0553

Title: MFP - Quality of Life Surveys

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$1,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the budget and expenditures for the development of Local Contract Agencies as part of the Money Follows the Person (MFP) program. The program works toward moving people from nursing homes back to the community. Included in this cost center are the costs to track the MFP funds that will be reimbursed to the Community Resource Connections for conducting quality of life surveys.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows the Person Rebalancing Demonstration, CFDA #93.791

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0554

Title: Housing Contracts

Effective Date: 07/04/13

Prior Effective Date:

Budget: \$150,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks expenditures for the contracts managed by the Housing and Homelessness Unit in the Adult Service Section. These contracts provide support for the administration of housing programs throughout the state as directed by the North Carolina Interagency Council for Coordinating Homeless Programs.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0556**Title:** Housing Finance Assistance Program**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$6,555,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center tracks the transfer of state funds to the NC Housing Finance Agency to fund the Key Program. The Key Program provides operating assistance to apartment managers and/or owners who lease units to qualified persons with disabilities as created under the Targeting Program. The Targeting Program, a partnership between the NC Housing Finance Agency and the NC Department of Health and Human Services, requires owners of properties awarded Low Income Housing Tax Credits to target 10% of newly funded units to persons with disabilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State Funds**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0557**Title:** Transition to Community Living**Effective Date:** 7/1/14 (Retroactive to 1-1-14)**Prior Effective Date:** 7/1/13**Budget:** \$334,240**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to a contract that supports the Transition to Community Living activities. These are services which help transition people with a primary diagnosis of mental illness from facilities to community living. The contractor will maintain an on-line database of affordable rental housing in North Carolina.

Funds were awarded by the General Assembly for the Transition to Community Living program. SL 2013-397 section 122E-3A requires "Beginning with fiscal year 2013-14, the unexpended, unencumbered balance of the amount appropriated to the Transitions to Community Living Fund established pursuant to Section 10.23A9(d) of SL 2012-142 at the end of each fiscal year shall not revert but shall be transferred and made available to the Community Living Housing Fund." These funds are 100% state funds and carryforward funds from SFY 2012-13 will continue to use FRC 00.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State Funds
Transition to Community Living**Updates:**

01/01/14 : Added Transition to Community Living as a benefiting program.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0559

Title: DHHS Housing Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$426,381

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with the housing staff placed throughout the state and one housing coordinator located in Raleigh. These staff members coordinate the Targeting/Key Programs which assist low income individuals with disabilities to obtain safe and affordable housing.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0560**Title:** Personal & Home Care Aide State Training**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$175,342**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The Health Resources and Services Administration of the US DHHS awarded funding to NC DHHS to develop, pilot, implement, and evaluate a 4-phase comprehensive training and competency program for direct care workers (DCW) in long-term care (LTC) settings. Training and competency will focus primarily on DCW aiming to work in home and residential care settings with training delivered through community college and high school education providers. The 4 phases include: 1) job readiness skills, literacy, numeracy, keyboarding and realistic job previewing; 2) non-nurse aide personal care tasks and soft skill development; 3) expanded nurse aide skills, and 4) advance nurse aide training in clinical and soft skills focused on specific environments, e.g., home and adult care settings.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** ACA: Personal & Home Care Aide St Training Prog, CFDA #93.512**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0563**Title:** CMS Person-Centered Hospital Discharge Planning Model Grant**Effective Date:** 10/01/13 (Retroactive to 04/01/13)**Prior Effective Date:****Budget:** \$342,281**DCA Reference:****Approved:****Description of Services Provided:**

This grant will be used to develop a model discharge planning process that offers individuals information to make good decisions about their lives, post hospital discharge, while maximizing their opportunities to live in the communities of their choice. This will build upon other initiatives in Community Resource Connections in NC and Person-centered training. A Person-centered Hospital Discharge Planning (PCHDP) Learning Partnership will be established to provide: 1) an inclusive process to develop parameters for common evidence-based benchmarks, critical data elements and outcomes; 2) establish protocols and 3) provide resources for local sites. Local communities will develop a model(s) that meets their community's needs. Common elements within each model will form a framework to share with others parts of the state as Community Resource Connections expand.

The grant will also support full-functioning development of Community Resource Connections in communities where the infrastructures have not yet been fully established and enhance them to implement the person-centered hospital discharge planning model(s).

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on the services provided.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** CMS Research, Demonstrations and Evaluations, CFDA #93.779
Local Funds
State Funds**Updates:**

04/01/13: Added State Funding as a benefiting program.

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 0565**Title:** Medicare Patients/Provider Act (MIPPA II)**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$85,021**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The MIPPA (Medicare Patients/Provider Act) II grant provides federal funds for activities similar to MIPPA I. Agencies are asked to promote the "Relay for Extra Help" campaign across the state. This campaign provides outreach and application assistance to persons, who may be eligible, apply for the Medicare Low Income Subsidy and Medicaid. Agencies, however, are asked to primarily focus on developing relationships with local public and private aging and disabled service providers in each of the 100 counties rather than concentrate on outreach events. They also have been asked to focus on providers in more rural parts of the state. As a result of this alliance, agencies will have stronger partners at their county DSS, area health education centers, Veteran's Affairs Offices, rural hospitals and clinics, doctors offices, legal aide offices and dialysis facilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Affordable Care Act - MIPPA, CFDA #93.518**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0570

Title: Housing Staff - MFP

Effective Date: 01-01-14 (Retroactive to 9-1-13)

Prior Effective Date:

Budget: \$66,132

DCA Reference: NC 14-1

Approved: 8-25-2014

Description of Services Provided:

The costs in this center are comprised of expenditures related to increasing capacity to serve individuals transitioning from nursing homes to home and community based living arrangements. This is per the IMOA (Interagency Memorandum of Agreement) between DAAS and DMA for MFP (Money Follows the Person) related activities. The IMOA begins 7-1-2013 and provides two years of funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s)

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Money Follows the Person Rebalancing Demonstration, CFDA #93.791

Updates:

9/1/13: New cost center

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0906

Title: Joint Use Space 906 Tate Drive

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$1,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center will be used for costs associated with the joint use expenses from 906 Tate Drive on the Dix Campus which houses the former Office of Long Term Support & Services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions occupying space at 906 Tate Drive.

Source of Statistical Data: B0149-Positions by Funding Source-BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: ACA: Personal & Home Care Aide St Training Prog, CFDA #93.512
Affordable Care Act - MIPPA, CFDA #93.518
Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
CMS Research, Demonstrations and Evaluations, CFDA #93.779
State Funds
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 0918

Title: Joint Use - 918 Tate Drive

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$5,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the joint use expenses for 918 Tate Drive. The building houses the staff for the Office of Housing and Homelessness and the Emergency Shelter Grant coordinator. Expenses for telephone service, supplies, telecommunication charges and postage are captured in this cost center.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions located at 918 Tate Drive.

Source of Statistical Data: B0149-Positions by Funding Source BEACON (Payroll System).

Time Period Used: Current month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2300

Title: Adult and Family Services Section

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$136,113

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the costs associated with the Adult and Family Services Section. The section is responsible for the direction, supervision and support of adult services provided through the Social Services Block Grant (SSBG), State Adult Protective Services funds, Medicaid and the State/County Special Assistance Program.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by funding Source BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2302

Title: Special Assistance Program Consultant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$330,876

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for managing the Medicaid State plan regarding the Special Assistance (SA) Program. Duties will include providing guidance, policy interpretation, training, technical assistance and necessary information regarding the SA program to the adult program representatives, county departments of social services, other state and local agencies, adult care homes and mental health licensed facilities. This unit also implements annual rate changes mandated by the General Assembly and the Social Security Administration's COLA increase.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2307

Title: SSBG General Services, Eligibility, Cost Sharing

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$85,204

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for administration and coordination of the Social Services Block Grant (SSBG) services which include functions associated with Transportation, Health Support Services, Sterilization, Services Cost Sharing, Community Living Services and Conditions for the Provision of SSBG (eligibility).

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Social Services Block Grant, CFDA #93.667

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2310

Title: Adult & Family Service Branch

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$181,265

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for supervision and support of Adult Protective Services, Guardianship Services, Adult Care Home Case Management, At-Risk Case Management, Individual and Family Adjustment Services, the Adult Program representatives and the division's field based staff.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2311

Title: Special Assistance State - Support

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$49,135

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for support of staff whose primary responsibilities include managing State & County Special Assistance. State & County Special Assistance helps pay the cost of room and board in certain licensed residential care facilities. The budget for the benefit payments resides in the Division of Social Services' budget.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149-Position by Funding Source-BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2312

Title: Special Assistance Adult Protective Services

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$156,576

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center tracks the costs associated with Adult Program Representatives (APRs) whose responsibilities include technical assistance to the county departments of social services' for the State & County Special Assistance. State & County Special Assistance (SA) helps pay the cost of room and board in certain licensed residential care facilities. The budget for the benefit payments resides in the budget for the Division of Social Services.

Allocation Base Definition:

Costs are allocated based on the distribution of filled positions in the 100 county DSS's.

Source of Statistical Data: Final Distribution Report DSS-1571

Time Period Used: Prior month

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 2320**Title:** Adult Protective Services/Guardianship**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$158,362**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for developing program policies and procedures used by county departments of social services for the Adult Protective Services and Guardianship programs. This unit is responsible for providing consultation, technical assistance and training to county departments of social services to assure compliance with the general statutes that govern these programs. This unit is also responsible for managing the DHHS Blanket Bond Data Base for all public agency guardians (county DSSs, area mental health programs, local health departments and county departments on aging) and for conducting statutory based training for all public agency guardians.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Social Services Block Grant, CFDA #93.667**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2321

Title: Guardianship - State Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$142,154

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with staff whose primary responsibilities include providing consultation, technical assistance and training to county departments of social services for the guardianship program. Guardianship is a legal relationship in which someone (the guardian) has legal authority to be the substitute decision maker for an adult who cannot manage his or her own affairs or cannot make important legal and medical decisions. Funding for the services provided by the counties is found in the Division of Social Services' budget.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Social Services Block Grant, CFDA #93.667

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 2323

Title: Adult Services Support

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$26,196

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center tracks the costs associated with staff whose primary responsibilities include providing administrative support to the Adult Services Section.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 2395**Title:** Adult Home Care**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$81,410**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for the coordination of the Adult Protective Services (APS), Guardianship Services, Adult Care Home Case Management Services and Adult Placement Services programs. Duties include program development and interpretation, management of program data, identification and management of budgetary resources, interpretation of laws affecting these programs and developing training initiatives. Other duties include coordinating the At Risk Case Management Services program and State Adult Homes Specialist Fund.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Report (PAR).**Time Period Used:** Prior month**Benefiting Program(s) List:** Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3030

Title: Program Compliance Representatives

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$169,927

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the cost of the program compliance representatives who conduct program compliance monitoring for the Social Services Block Grant, Adult and/or general services and the State Adult Protective Services Fund.

Allocation Base Definition:

Costs are allocated based on the distribution of filled positions in the 100 county DSS's.

Source of Statistical Data: Final Distribution Report DSS-1571

Time Period Used: Prior month

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 3035**Title:** Adult Program Representatives**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$522,056**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center captures the costs of the Adult Program Representatives who are responsible for providing supervision to the county departments of social services' regarding the service programs for aging and disabled adults and their families. Staff efforts enable County DSSs to develop, implement, and strengthen Adult Protective Services, Guardianship Services, Adult Placement Services, Adult Care Home Case Management, At-Risk Case Management, State/County Special Assistance and related services focused on independence, self-sufficiency and family support. The Adult Program Representatives work with the county departments to comply with federal and state laws and policies and promote good practice standards. The representatives also provide programmatic consultation and technical assistance to county DSSs for In-Home Aide Services for elderly and disabled adults and Adult Day Care and Day Health Services.

Allocation Base Definition:

Costs are allocated based on the distribution of filled positions in the 100 county DSS's.

Source of Statistical Data: Final Distribution Report DSS-1571**Time Period Used:** N/A**Benefiting Program(s) List:** Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3107

Title: Emergency Shelter - Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$170,260

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the salary and related operating costs for the manager of the Emergency Shelter grant. The grant helps to improve the quality of emergency shelters and transitional shelters for the homeless, makes available additional shelters, meets the costs of operating shelters, provides essential social services to homeless individuals and helps prevent homelessness.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3138

Title: Emergency Shelter Grant Awards

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$2,241,440

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks Emergency Shelter Grant (ESG) payments. The grant is designed to improve the quality of existing emergency shelters, to help meet the costs of operating emergency shelters and transitional housing programs and to provide certain essential social services to homeless individuals and families with children so that they may improve their situations.

The ESG program is also intended to restrict the increase of homelessness through the provision of preventive programs and activities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3211

Title: ESG Grant Year 11B

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$152,983

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks federal grant year 2011B funds. Additional funds were issued under the Emergency Shelter Grant (ESG) to cover administration and rapid re-housing.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3212

Title: ESG Grant Year 12B

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$843,939

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks federal grant year 2012 funds issued under the Emergency Shelter Grant (ESG).

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 3213

Title: ESG Grant Year 2013

Effective Date: 7/1/14 (Retroactive to 3/1/14)

Prior Effective Date:

Budget: \$4,629,495

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are to track federal grant year 2013 funds issued under the Emergency Solutions Grant. The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families and individuals from becoming homeless.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231

Updates:

3/1/14: New Cost Center.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 4500

Title: Department of Justice-AG's Office

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$9,026

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the cost of the North Carolina Attorney General's Office which provides legal assistance to the division as needed for the purpose of social services programs under the Social Security Act and related civil and criminal matters.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Social Services Block Grant, CFDA #93.667

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 4501**Title:** Corporate Guardianship**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$3,453,360**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center captures costs associated with Corporate Guardianship. The Division of Aging & Adult Services (DAAS) issues state-wide contracts for one year terms with corporations. The corporations provide guardianship services to the Division of Mental Health, Development Disabilities and Substance Abuse (DMHDDSA). This is done either through contracts with DMHDDSA or with the Local Management Entities (LME's). House Bill 1075 and Senate Bill 875 stipulates that only county departments of social services can serve as public guardians. The DAAS handles these contracts for one year to help with the transition.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Social Services Block Grant, CFDA #93.667**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5100

Title: State Administration

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$463,091

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for all functions of the Director of the Division of Aging. These responsibilities include setting priorities, designating responsibilities and representing the division at department and state functions as well as with advocacy groups.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149-Position by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5101

Title: Governor's Advisory Council on Aging

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$4,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center records the costs of the Governor's Advisory Council. The Governor's Advisory Council is authorized by general statute and mandated to advise the Governor and the DHHS Secretary on issues pertaining to aging.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5196

Title: Senior Tar Heel Legislature

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$3,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center records the costs of the Senior Tar Heel Legislature. The Senior Tar Heel Legislature is authorized by general statute and mandated to make recommendations to the legislature on issues pertaining to aging.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5205

Title: Budget Officer

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$111,192

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for overseeing the preparation and management of the division's budget, fiscal policies, purchasing, contracting and cash management activities.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5210

Title: Budget

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$60,656

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the preparation of purchase requisitions, coding of accounts payable for operating expenses and travel expenses and reimbursement requests. This position also assists the budget officer with the preparation of budget revisions.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 5215**Title:** Monitoring and Audit Resolution**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$73,895**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is located in the budget section and is responsible for the coordination of the division's monitoring program. Duties include training monitors within the division and at the Area Agencies on Aging. Other responsibilities include reviewing audit reports, replying to audit findings, updating audit supplements and providing technical assistance to Area Agencies and service providers.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)**Time Period Used:** Currnt Month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5220

Title: Management Information Systems

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$70,380

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the costs associated with managing the division's Aging Resource Management System (ARMS), which is the reimbursement system to Area Agencies on Aging and providers. Other duties include preparing grant awards to area agencies, managing allocations in ARMS and preparing the federal report on aging programs from the data which comes through ARMS.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5225

Title: Webmaster

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$86,242

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for maintaining the division's web-site and DHHS' Long-Term Care website. Responsibilities include providing technical support for internal staff and assisting with Aging Resource Management System (ARMS) process.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Local Funds
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5230

Title: Allocations and Contracts

Effective Date: 10/01/13 (Retroactive to 04/01/13)

Prior Effective Date:

Budget: \$93,599

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for allocating funding for services performed for the Area Agencies on Aging. The position also assists the Area Agencies with fiscal issues, disaster planning and response and performance contract management.

Allocation Base Definition:

Costs are allocated based on Personal Activity Reports (PAR).

Source of Statistical Data: Personal Activity Report(s).

Time Period Used: Prior Month

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

04/01/13: Added Title IV and Title II Discretionary Projects, CFDA #93.048

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 5235**Title:** Contract Manager**Effective Date:** 7/1/14 (Retroactive to 4/1/14)**Prior Effective Date:** 7/1/13**Budget:** \$72,412**DCA Reference:****Approved:****Description of Services Provided:**

This cost center captures costs of the contract manager. The contract manager coordinates contracts funded with various discretionary grants. Duties include, but are not limited to, acting as a point of contact for contract related matters, maintaining contractual records and documentation, providing guidance on contractual matters and ensuring compliance with contract policy and procedure.

Allocation Base Definition:

Costs are allocated based on Personal Activity reports (PAR). However, specific expenses are charged to the Building Integrated & Sustainable Lifespan Respite grant in order to use funds earmarked for administrative costs.

Source of Statistical Data: Personal Activity Report (PAR).**Time Period Used:** Prior month

Benefiting Program(s) List: Emergency Solutions Shelter Grant Program, CFDA #14.231
Lifespan Respite Care Program, CFDA #93.072
Local Funds
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

04/01/14 : Added Lifespan Respite Care Program , CFDA # 93.072 and Local Funds.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5235

Title: Contract Manager

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5300

Title: Volunteer Programs

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$77,399

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

Responsibilities of this cost center include coordination and promotion of volunteerism, Senior Education Corps, Foster Grandparent Program, Senior Companion Program and liaison with faith-based organizations. Other activities include assisting with in-home services.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the 'Older Americans Act'.

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5400

Title: Service Operations Sections

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$133,136

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center provides support and training to Area Agencies on Aging and providers for programs funded by the "Older Americans Act" through the U.S. Administration on Aging. Services provided include In-House services, Home and Congregate Meals and Family Caregiver Support.

Allocation Base Definition:

Costs are allocated yearly per guidelines set by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5401

Title: Senior Center State Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$156,385

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with staff whose primary responsibilities include support and training to the Area Agencies on Aging and providers for programs funded under the Older Americans Act. Staff also provides licensing, oversight and monitoring of senior centers in North Carolina.

Allocation Base Definition:

Costs are allocated yearly per guidelines set by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5402

Title: Fan Heat Relief Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$80,701

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with staff whose responsibilities include Operation Fan Heat Relief (OFHR) which provides free fans during summer to those 60 and older whose health, safety and comfort is at risk from extended heat in their home. This staff also provides support and training to the area Agencies on Aging and providers funded by the Older Americans Act.

Allocation Base Definition:

Costs are allocated yearly per guidelines set by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5405

Title: Service Operations Manager

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$109,265

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center supervises the Services Operations Section. The services provided include In-Home Supportive Services, Home and Congregate Meals and Alzheimer's and Performance Outcome Measures Project.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current month

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5410

Title: Nutrition

Effective Date: 01/01/14 (Retroactive to 7/1/13)

Prior Effective Date:

Budget: \$86,368

DCA Reference:

Approved:

Description of Services Provided:

This cost center captures the costs of a nutritionist who works with providers and meal sites for congregate and home delivered meals.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title III Part C-Nutrition Services, CFDA #93.045

Updates:

7/01/13 Note: Removed state funding and added Nutrition Services as funding source.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5412

Title: Title IIID Coordinator

Effective Date: 7/1/14 (Retroactive to 4/1/14)

Prior Effective Date: 7/1/13

Budget: \$71,999

DCA Reference:

Approved:

Description of Services Provided:

This cost center supports the Wellness & Health Promotion staff at DAAS. This is a mandated activity under the Older Americans Act. Services coordinated by the staff are health screening programs, exercise classes, nutrition education programs and informational programs on diagnosis, prevention, treatment, rehabilitation of age-related diseases and chronic conditions.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

4/1/14: Added Title III Part C-Nutrition Services, CFDA #93.045, Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044 and Title III Part E, National Family Caregiver Support, CFDA #93.052 as benefiting programs.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5413

Title: Admin. Senior Farmers Market

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$5,192

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This grant is from the United States Department of Agriculture (USDA) and is to aide in the improvement of nutrition for at-risk adults through the consumption of produce grown in North Carolina. Vouchers are given to certain older adults who can then redeem the vouchers at local farmers markets. This cost center is for the administrative expenses associated with the program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). State administration is limited to 10% of the grant award. If the amount exceeds 10%, the residual is charged to the benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Senior Farmer's Market Nutrition Program, CFDA #10.576
State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5415

Title: Alzheimer's Section

Effective Date: 7/1/14 (Retroactive to 4/1/14)

Prior Effective Date: 7/1/13

Budget: \$81,309

DCA Reference:

Approved:

Description of Services Provided:

This cost center funds the program manager for Project C.A.R.E (Caregiver's Alternative to Running on Empty). This program provides consumer directed respite care and support to caregivers of people with dementia. Project C.A.R.E and the Family Caregiver Support Program work together towards the same end: helping people to stay in their homes by providing support for caregivers.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

4/1/14 : Added Title III Part C-Nutrition Services, CFDA #93.045 and Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA 93.044 as benefiting programs.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5425

Title: Adult Day Care

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$131,920

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the coordination of Adult Day Care/Day Health certification, annual recertification of Adult Day services, quality assurance and training for Adult Day services.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U. S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5435

Title: In-Home Aid

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$43,096

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for support of In-Home aide Services including Aide recruitment and retention, Senior Companion Program Services and Home Health Services.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U. S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 5445**Title:** Options Counseling Staff**Effective Date:** 10/01/13 (Retroactive to 04/01/13)**Prior Effective Date:****Budget:** \$64,436**DCA Reference:****Approved:****Description of Services Provided:**

This cost center captures the costs of the Options Counseling Staff. Consistent with the original vision of ADRCS (known in North Carolina as Community Resource Connections for Aging and Disabilities) to serve all persons regardless of age, income or disability, Options Counseling and Assistance is a critical function of ADRCs that requires special skills and should be recognized as an important area of professional practice. With this vision in mind, the Administration on Aging offered a grant opportunity to support State projects to strengthen, develop and/or implement a comprehensive set of standards that can be used to guide, monitor and continually improve the delivery of Options Counseling and Assistance within the context of their ADRC systems. These funds will help states to standardize options counseling delivery policies and procedures, identify and invest in staff training and preparation, and implement common client tracking procedures for assessing the performance of options counseling across the ADRCs. Funds from this grant will be used to enhance existing local programs currently in place. Additionally, the Personal and Home Care Aide State Training Program grant, which this position manages, allows some funds to be used for salary and benefits.

Allocation Base Definition:

Costs are allocated yearly per guidelines set by the U.S. Administration on Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration on Aging guidelines**Time Period Used:** N/A**Benefiting Program(s) List:** ACA: Personal & Home Care Aide St Training Prog, CFDA #93.512
National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045**Updates:**

04/01/13: Added Personal & Home Care Aide State Training Program, CFDA #93.512 as a benefiting program.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5491

Title: Nutrition Workshop

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$30,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures registration fees (charged for attendees) for a nutrition workshop sponsored by the Division of Aging.

Allocation Base Definition:

Costs are charged directly to benefiting program.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5500

Title: Planning and Information Section

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$42,919

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for the NC Aging Services Plan, oversight of area plan development and Home & Community Block Grant (HCCBG), local planning and strategic analysis which includes long-term care. Other duties include responsibility for Information and Assistance (I&A) consultation, development of information systems for I&A and oversight of Care Management under HCCBG.

Allocation Base Definition:

Planning and administration costs are allocated per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act." Service costs are charged directly to the appropriate program.

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
CMS Research, Demonstrations and Evaluations, CFDA #93.779
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

RCC: 5500

Section:

Title: Planning and Information Section

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 5501**Title:** Chief, Planning, Budget & Systems Support**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$84,420**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is responsible for facilitating the division's overall strategic planning, program evaluation, systems and resource development activities. This cost center is also responsible for the internal operations of the division and the work of all sections through joint planning, communications, consultation and technical assistance.

Allocation Base Definition:

Cost are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source - BEACON (Payroll System)**Time Period Used:** Current month

Benefiting Program(s) List: Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
CMS Research, Demonstrations and Evaluations, CFDA #93.779
Emergency Solutions Shelter Grant Program, CFDA #14.231
Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Social Services Block Grant, CFDA #93.667
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

RCC: 5501

Section:

Title: Chief, Planning, Budget & Systems Support

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5505

Title: Family Caregiver Program

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$75,588

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for coordinating the Family Caregiver Support Program for North Carolina, monitoring the program and training local Family Caregiver specialists.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U. S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5525

Title: Statistical Data Research

Effective Date: 10/01/13 (Retroactive to 04/01/13)

Prior Effective Date:

Budget: \$147,838

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the inventory of data on the aging, response to statistical requests, preparation of county data packets, planning and assisting with the Senior Medicare Patrol Project. Workshop registration fees related to the project are charged directly to state funding.

Allocation Base Definition:

Costs are allocated yearly per guidelines set by the U.S. Administration on Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration on Aging per the "Older Americans Act"

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

04/01/13: Added State Funding as a benefiting program.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5536

Title: Performance Outcome Measures-NG

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$11,534

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This grant is from the Administration on Aging for field testing performance outcomes which measure information and assistance, home care, transportation and caregiver support services. The University of North Carolina (UNC), the contractor, will develop a toolkit, collect data, perform data analysis and prepare reports. The grant requires a 16.62% non-federal match.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5540

Title: Project CARE

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$8,356

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center records the administration costs of the Project CARE/Alzheimer's Demonstration project which provides consultation and respite services to families caring for dementia patients.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5544

Title: Lifespan Respite MFP

Effective Date: 01-01-14 (Retroactive to 8-1-13)

Prior Effective Date:

Budget: \$49,022

DCA Reference: NC 14-1

Approved: 8-25-2014

Description of Services Provided:

This cost center captures the costs associated with the IMOA (Interagency Memorandum of Agreement) between DAAS and DMA for MFP (Money Follows the Person) related activities. The IMOA states that this is from "rebalancing" from MFP due to enhanced FFP (Federal Financial Participation) and reduced match requirements. State funding will be transferred from DMA to DAAS when expenditures are made.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List:

Updates:

8/1/13: New cost center

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 5546**Title:** Sustain Lifespan Respite**Effective Date:** 01-01-14 (Retroactive to 10-1-13)**Prior Effective Date:****Budget:** \$310,000**DCA Reference:** NC 14-1**Approved:** 8-25-2014**Description of Services Provided:**

The costs in this center are comprised of the budget and expenditures for the Lifespan Respite Grant that runs from August 1, 2012 to January 31, 2014. The grant, Building Integrated and Sustainable Lifespan Respite Programs, continues the work started under earlier lifespan respite grants to encourage the development of respite care capacity.

This center provides In-kind match for this grant from the Baptist Aging Ministry (BAM). BAM provides documentation of hours worked and this In-kind match is booked in NCAS so that it can be tracked and reported.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). The 25% match provided from the BAM is booked directly to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Lifespan Respite Care Program, CFDA #93.072
State Funds**Updates:**

10/01/13: New cost center

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5547

Title: Lifespan Respite Mini Grants

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$125,437

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to track the encumbrance and payments of mini-grants awarded from the Lifespan Respite Grant. Nine mini-grants were competitively awarded to organizations with creative and doable plans to add respite capacity.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Lifespan Respite Care Program, CFDA #93.072

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5548

Title: Lifespan Respite Care Program

Effective Date: 01/01/14 (Retroactive 10/1/13)

Prior Effective Date:

Budget: \$277,037

DCA Reference: NC 14-1

Approved: 8-25-2014

Description of Services Provided:

This grant from the Administration on Aging, is used for planning, establishing, expanding and enhancing lifespan respite care systems in North Carolina. It includes training and recruiting respite care workers and volunteers and assisting caregivers with gaining access to needed services.

In-kind match for this grant is provided from the Baptist Aging Ministry (BAM). BAM provides documentation of hours worked. This in-kind match is booked in NCAS so it can be tracked and reported.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). The 25% match provided from BAM is booked directly to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Lifespan Respite Care Program, CFDA #93.072
State Funds

Updates:

10-01-13 Note: Added State Funding as a funding source.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5550

Title: Title V Administration

Effective Date: 7/1/14 (Retroactive to 4/1/14)

Prior Effective Date: 7/1/13

Budget: \$66,649

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the coordination of the Senior Community Service Program (employment for older workers). Responsibilities include preparing allocations, monitoring and reporting of the Title V-Senior Employment program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, DAAS overspent on Title V administration for the previous year and salary expenditures were re-classed to state funds to comply with spending requirements.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Senior Community Service Employment Program, CFDA #17.235
State Funds

Updates:

Note: Added State Funding as a funding source.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5560

Title: Elder Right Assistant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$49,163

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for performing administrative duties for the Elder Rights section. Duties include call screening and supporting the Senior Consumer Fraud Task Force.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5601

Title: Long Term Care (LTC) Ombudsman State Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$232,096

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of state staff in the Elder Rights Section who manages the Long Term Care Ombudsman Program. Functions of this cost center include adult care home and nursing home issues and information, elder abuse, neglect and exploitation and monitoring a complaint tracking system.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5602

Title: Legal Services State Staff

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$91,600

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures for legal issues for the division, the legal resource center, grandparent legal issues, HIPAA and other health and elder rights issues. These services provide legal assistance that is available through the Older American Act Legal Services Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5620

Title: Elder Rights Administration

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$84,445

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for Elder Rights programs/initiatives including collaboration with other agencies, education initiatives on financial and estate planning, work force development for seniors, consumer fraud/protection and education campaign on Long Term Care.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Prior Month

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Senior Community Service Employment Program, CFDA #17.235
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 5630

Title: Advocacy Section

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$82,326

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is responsible for providing consumer assistance, advocacy and support to the Senior Tar Heel Legislature and Governor's Advisory Council on Aging. Other responsibilities include tracking legislation affecting seniors, providing technical assistance to state officials on aging matters and acting as liaison for the NC Senior Games.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 6029

Title: UNC School of Social Work Training Contract

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$330,560

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center represents the contract between the Division and the UNC School of Social Work. UNC will provide training and support of: "Best Practices and Improved Outcomes in Effective Social Work Practice in Adult Services", "The Adult Services Supervisors' Curriculum", "Working with Clients Who have Serious Mental Illness", "Geriatric Mental Health", "Effective Counseling in Adult Services", "Applications in Family-Centered Practice in Adult Services", "An Introduction to Aging", "Advanced Topics in Aging" and technical assistance in support of "Best Practice and Improved Outcomes".

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used:

Benefiting Program(s) List: Social Services Block Grant, CFDA #93.667

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 6030

Title: UNC CARES - Discretionary Grants

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$179,174

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The Division of Aging and Adult Services contracts with the University of North Carolina's Center for Aging Research and Educational Services (UNC CARES) to help develop the capacity to serve older adults and people with disabilities. This cost center tracks payments to UNC CARES for discretionary grants where no match is required.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on the contracted service.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Affordable Care Act Personal -Aide State Training Prg, CFDA #93.512
CMS Research, Demonstrations and Evaluations, CFDA #93.779
Money Follows the Person Rebalancing Demonstration, CFDA #93.791
Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 6507

Title: Technical Assistance UNC Cares

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$308,806

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center represents the Center for Aging Research and Educational Services (CARES) and will provide research and development for key programs and projects, such as Senior Center Development and Certification, NC Family Caregiver Support Program and Long-term Care System Development.

Allocation Base Definition:

Costs are allocated yearly per guidelines set down by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: U.S. Administration of Aging guidelines

Time Period Used: N/A

Benefiting Program(s) List: Lifespan Respite Care Program, CFDA #93.072
National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7124

Title: Project CARE Respite

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$459,700

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the Area Agencies on Aging's respite care for Project CARE (Caregivers Alternative to Running on Empty). Project CARE provides support, counseling and respite care to help family members caring for someone with Alzheimer's disease.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
State Funds
State/Local Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7126

Title: Congregate Meals

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$10,814,822

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks current year expenditures of the Area Agencies on Aging for Congregate Nutrition. This service provides meals served in a group setting, such as a senior center or church and is funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes. The funds that support the HCCBG programs come from county, state and federal funds.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
Nutrition Services Incentive Program, CFDA #93.053
State/Local Funds
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7127

Title: Access - Home & Community Block Grant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$9,326,743

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures for the access services provided through the Home & Community Care Block Grant. Access services provide information, assistance in getting services and transportation to doctor appointments.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
State/Local Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7129

Title: Home Delivered Meals - Home & Community Care Block Grant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$11,904,427

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the Area Agencies on Aging on home delivered meals for those unable to leave their homes. The activities are funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
Nutrition Services Incentive Program, CFDA #93.053
State/Local Funds
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7130

Title: In Home Support Services-Home & Community Care Block Grant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$30,576,260

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of in-home services such as in-home aid, adult day services, home repair and home health care and is funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes.

Allocation Base Definition:

Service costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
National Family Caregiver Support - Title III Part E, CFDA #93.052
Social Services Block Grant, CFDA #93.667
State Funds
State/Local Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7134**Title:** Operation Fan Heat Relief**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$232,400**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center tracks the costs associated with Operation Fan Heat Relief (OFHR). OFHR provides free fans during the summer to those 60 and older whose health, safety and comfort are at risk from extensive heat in their homes. Recently, contributors have allowed fans to be given to adults with disabilities under the age of 60 as well as air conditioners to adults with more severe health issues, as noted by their doctor. OFHR has no federal, state or local funding. The private contributors (Dominion NC Power, Duke Energy, Progress Energy and Valassis Corp) provide policies and designate eligibility criteria for adults living in their service area. Money is not used for direct cash assistance, payment of utility bills or administrative costs. Adults living in the service area of one of the private contributors may apply for this program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Local Funds**Updates:**

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7136**Title:** Planning and Administration-AAA**Effective Date:** 10/01/13 (Retroactive to 04/01/13)**Prior Effective Date:****Budget:** \$4,659,176**DCA Reference:****Approved:****Description of Services Provided:**

This cost center tracks the costs associated with Area Agencies on Aging Planning and Administration. These agencies provide a range of services including in-home services, access services and nutrition services. In-home services include skilled nursing, personal care and respite for caregivers. Access services include care management, information and assistance and transportation. Nutrition services provide home delivered meals (Meals on Wheels) and congregate meals at sites that offer nutrition counseling and other health and wellness activities. Other activities include elder abuse and long term care ombudsman programs which provide information and investigate complaints.

Allocation Base Definition:

Planning and administrative costs are allocated yearly per guidelines set by the U.S. Administration of Aging per the "Older Americans Act". Administration only costs for the Area Agencies on Aging are charged directly to benefiting program.

Source of Statistical Data: U.S. Administration of Aging guidelines**Time Period Used:** N/A**Benefiting Program(s) List:** National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045**Updates:**

04/01/13: Added State Funding as a benefiting program.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7140

Title: Title IIID Medication Management

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$577,147

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the funding from the federal Older Americans Act made available to North Carolina's 17 Area Agencies on Aging and county aging agencies. The agencies contract with local groups to provide services that promote healthy living, chronic disease management, medication management, and other issues involving the health and wellness of older adults.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
Title III Part D Disease Prevevention and Health Promotion Svcs, CFDA #93.043

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7141

Title: Community Based Legal Services

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$458,034

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the current year expenditures of the Area Agencies on Aging for community based legal services. These services provide legal assistance as is available through the Older American Act Legal Services Program. Program funding goes to North Carolina's 17 Area Agencies on Aging (AAAs), which contract legal services with Legal Aid of North Carolina and a few private attorneys.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds

Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Title III Part D Disease Prevevention and Health Promotion Svcs, CFDA #93.043

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7142

Title: Long Term Care Ombudsman

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$3,083,484

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the current year expenditures for the Long Term Care Ombudsman Program Title III & Title VII. The Long Term Care Ombudsman Program advocates for residents of long term facilities (nursing homes, adult care homes, rest homes, assisted living) throughout North Carolina. Ombudsmen (advocates) respond to, investigate and try to resolve complaints from or on behalf of residents. The program also provides training related to these activities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Long Term Care Ombudsman
State/Local Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title VII - Programs for Prevention of Elder Abuse, CFDA#93.041
Title VII-Chapter 2 Long Term Care Ombudsman Services for Older Ind
CFDA #93.042

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7144

Title: Family Caregiver Support

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$3,984,998

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the current year expenditures of the family caregiver support program through Title III-E. This program supports the family caregiver of older adults through counseling and support, providing contact and other information, supplemental support and respite care.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
National Family Caregiver Support - Title III Part E, CFDA #93.052

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7145

Title: Senior Community Service Employment Program

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$2,451,012

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the Senior Community Service Employment Program funded by Title V. This program targets older, low-income adults who have poor employment prospects. Through supported employment, they are taught the skills and provided the experience to help them transition to the regular workforce.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Senior Community Service Employment Program, CFDA #17.235

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7147

Title: Senior Center General Purpose

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$1,687,088

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the costs associated with the Senior Center General Purpose Fund. This fund provides assistance to senior centers to develop programming and services to support general operations or to construct, renovate or maintain senior center facilities. All awards require a 25% local match.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7148**Title:** MIPPA AAAs**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$197,770**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center records transactions to the regional Areas on Aging for MIPPA (Medicare Improvements for Patients and Providers Act II) related activities. The objective of the program is to provide outreach to eligible Medicare beneficiaries regarding the benefits available under title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under federal and state programs.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Affordable Care Act - MIPPA, CFDA #93.518**Updates:**

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7150

Title: Interim Payments to Area Agencies on Aging

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$906,508

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The Division of Aging and Adult Services (DAAS) issues annual interim payments to Area Agencies on Aging that request them. The annual payment cannot exceed 70% of one month's operating capital for those entities experiencing cash flow problems while awaiting payment. The funds are recouped from May payments made in June.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7151

Title: Hurricane Irene Disaster Planning

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$671

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The Administration on Aging awarded \$78,000 to the NC Division of Aging and Adult Services to help with Hurricane Irene Relief. Hurricane Irene was a large and very destructive tropical cyclone which affected the East Coast during the 2011 Atlantic hurricane season and became the fifth costliest U.S. hurricane on record. The funds will be spent during SFY '12 and SFY '13.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7265

Title: Senior Games

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$175,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures the costs of the Senior Games which provides a quality year round health promotion and education program for adults over age 55. There are 53 local Senior Games in the 100 counties and an annual State Finals for those who have excelled. There is also a Silver Arts program for visual performance and literary talents and a Silver Strides walking program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7324

Title: Project CARE Respite-Prior year

Effective Date: 01/01/14 (Retroactive to 7/1/13)

Prior Effective Date:

Budget: \$71,390

DCA Reference: NC 14-1

Approved: A8-25-2014

Description of Services Provided:

This cost center tracks the expenditures of the Area Agencies on Aging respite care for Project CARE (Caregivers Alternative to Running on Empty). Project CARE provides support, counseling, and respite care to help family members caring for someone with Alzheimer's disease.

Funding is a mix of federal grants, state funds and local match. Receipts for the CARE program are directly charged to local funds as received.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
State/Local Funds

Updates:

08-01-13 Note: Added State/Local Funding as a funding source.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7326

Title: Congregate Meals - Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$735,428

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The cost center tracks prior year expenditures of the Area Agencies on Aging (AAA) on Congregate Nutrition. This service provides meals served in a group setting, such as a senior center or church and is funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
Nutrition Services Incentive Program, CFDA #93.053
State/Local Funds
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7327

Title: Access - Home & Community Involvement

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$814,739

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the access services provided through the Home & Community Care Block Grant. Access services provide information, assistance in getting services and transportation to doctor appointments.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
State/Local Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7329

Title: Home Delivered Meals - Home & Community Care Block Grant

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$908,868

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the Area Agencies on Aging (AAAs) on home delivered meals for those unable to leave their homes. It is funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
Nutrition Services Incentive Program, CFDA #93.053
State/Local Funds
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7330

Title: In Home Support Services - Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$2,912,725

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of in-home services such as in-home aid, adult day services, home repair and home health care and is funded under the Home and Community Care Block Grant (HCCBG) to help older adults stay in their homes.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
National Family Caregiver Support - Title III Part E, CFDA #93.052
State/Local Funds
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7336**Title:** Planning and Administration-AAA-Prior Yr**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$523,347**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center tracks the prior year costs associated with Area Agencies on Aging Planning and Administration. These agencies provide a range of services including in-home services, access services and nutrition services. In-home services include skilled nursing, personal care and respite for caregivers. Access services include care management, information and assistance and transportation. Nutrition services provide home delivered meals (Meals on Wheels) and congregate meals at sites that offer nutrition counseling and other health and wellness activities. Other activities include elder abuse and long term care ombudsman programs which provide information and investigate complaints.

Allocation Base Definition:

Planning and administrative costs are allocated yearly per guidelines set by the U.S. Administration of Aging per the "Older Americans Act".

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: National Family Caregiver Support - Title III Part E, CFDA #93.052
Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044
Title III Part C-Nutrition Services, CFDA #93.045

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7340

Title: Title IIID Medication Management

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$90,178

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks prior year funding from the federal Older Americans Act made available to North Carolina's 17 Area Agencies on Aging and county aging agencies. The agencies contract with local groups to provide services that promote healthy living, chronic disease management, medication management, and other issues involving the health and wellness of older adults.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds

Title III Part D Disease Prevevention and Health Promotion Svcs, CFDA #93.043

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7341

Title: Community Based Legal Services

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$39,995

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the current year expenditures of the Area Agencies on Aging (AAAs) for Community Based Legal Services. These services provide legal assistance as is available through the Older American Act Legal Services Program. Program funding goes to North Carolina's 17 AAAs, which contract legal services with Legal Aid of North Carolina (Legal Aid NC) and private attorneys.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds

Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7342**Title:** Long Term Care Ombudsman**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$240,493**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center tracks the expenditures of the Long Term Care Ombudsman Program Title III and Title VII. The Long Term Care Ombudsman Service advocates for residents of long-term care facilities (nursing homes, adult care homes, rest homes, assisted living) throughout North Carolina. Ombudsmen (advocates) respond to, investigate and try to resolve complaints from or on behalf of residents. The program also provides related training.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State/Local Funds

Title III Part B-Grants for Supportive Services and Sr Ctrs, CFDA #93.044

Title VII - Programs for Prevention of Elder Abuse, CFDA#93.041

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7344

Title: Family Caregiver Support-Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$606,325

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the prior year expenditures of the family caregiver support program through Title III-E. This program supports the family caregiver of older adults through counseling and support, providing contact and other information, supplemental support and respite care

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
National Family Caregiver Support - Title III Part E, CFDA #93.052

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7345

Title: Senior Community Service Employment Program

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$451,109

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks the expenditures of the Senior Community Service Employment Program funded by Title V. This program targets older, low income adults who have poor employment prospects. Through supported employment, they are taught the skills and provided the experience to help them transition to the regular workforce.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Senior Community Service Employment Program, CFDA #17.235

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7347

Title: Senior Center General Purpose-Prior year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$1,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This RCC tracks the prior year costs associated with the Senior Center General Purpose Fund. This fund provides funding to senior centers to develop programming and services to support general operations. It also provides funding to construct, renovate or maintain senior center facilities. All awards require a 25% match.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Funds
State/Local Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7348

Title: MIPPA AAAs - Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$118,181

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center records prior year transactions to the regional Areas on Aging for MIPPA (Medicare Improvements for Patients and Providers Act II) related activities. The objective of the program is to provide outreach to eligible Medicare beneficiaries regarding the benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under federal and state programs.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Affordable Care Act - MIPPA, CFDA #93.518

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7351

Title: Hurricane Irene Disaster Relief-Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$6,474

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The Administration on Aging awarded \$78,000 to the NC Division of Aging and Adult Services to help with Hurricane Irene Relief in affected regions. The funds will be spent during SFY'12 and SFY'13.

Allocation Base Definition:

Costs are directly charged to the benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Title IV and Title II Discretionary Projects, CFDA #93.048

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 7405

Title: Duke Alzheimer's Grant

Effective Date: 7/1/14 (Retroactive to 1/1/14)

Prior Effective Date: 7/1/13

Budget: \$115,000

DCA Reference:

Approved:

Description of Services Provided:

This cost center is responsible for the Duke Family Support Program to support families in caring for dementia patients in the home. Funding assists in training, family support groups and telephone help line.

Allocation Base Definition:

Costs are charged directly to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds

Updates:

1/1/14: Added Alzheimer's Disease Demonstration grant, CFDA#93.051 as a benefiting program.

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 7500**Title:** NC Senior Farmers Market**Effective Date:** 01/01/14 (Retroactive to 7/1/13)**Prior Effective Date:****Budget:** \$73,903**DCA Reference:** NC 14-1**Approved:** A8-25-2014**Description of Services Provided:**

This cost center is responsible for the grant from USDA to improve the nutrition of at-risk older adults through the consumption of produce grown in North Carolina. The grant helps to provide fresh, nutritious, unprepared, locally grown fruits, vegetables, herbs and honey from farmers markets, roadside stands and community supported agriculture programs to low-income seniors. Vouchers are given to certain older adults who can then redeem them at local farmers markets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Local Farmers-Vouchers
Senior Farmer's Market Nutrition Program, CFDA #10.576**Updates:**

07-01-13 Notation only: FRC G1 is used to book vouchers between the 6-budget code and 1-budget code.

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8139

Title: Mecklenburg Co. DSS

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$15,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center captures costs associated with The Caregiver Alternative to Running on Empty (CARE) Project/Alzheimer's Demonstration project which provides consultation and respite services to families caring for dementia patients.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8142

Title: Alzheimer's Agency Contracts

Effective Date: 01/01/14 (Retroactive to 10/1/13)

Prior Effective Date:

Budget: \$300,000

DCA Reference: NC 14-1

Approved: 8-25-2014

Description of Services Provided:

The costs in this center are comprised of expenditures related to budgeting, encumbering and tracking contracts with agencies to provide Project CARE (Caregivers Alternative to Running on Empty) information and referrals statewide.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funds

Updates:

10/01/13: New cost center

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8160

Title: UNC Institute on Aging

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$15,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This center captures the allocation to the UNC Institute on Aging for Project Care. Project Care is a program of consumer directed respite care specifically designed for dementia caregivers. The goal of the program is to increase quality, access, choice and use of respite and support services to rural and minority families caring for a person with dementia. This funding is from the US Administration on Aging.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8161

Title: Piedmont Triad AAA

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$167,136

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center will be used to receive transfers from UNC Chapel Hill of its federal Alzheimer's grant that will be allocated to Region G. The cost center tracks the transfers in, the expenditures and the required match.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State/Local Funds

Updates:

NC DHHS DAAS Cost Allocation Plan**Section:****RCC:** 8162**Title:** Park Ridge Health**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$174,426**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

Fletchers Hospital (dba Park Ridge Health) accesses family needs and arranges respite care services for caregivers of persons with Alzheimer's disease and other forms of dementia. These services include in-home respite, adult day services, group respite and overnight or short-term respite care stays in a long term facility. The program also will provide consultation services to families. The consultation includes respite care coordination, individualized counseling and training, case management and referrals to other community based programs and services.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). If no federal funding is available, costs may be charged directly to state and or local funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
State Funds
State/Local Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8164

Title: Project CARE Region B

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$55,934

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center tracks payments to Region B for Project CARE (Caregiver Alternatives to Running on Empty). Project CARE uses a family consultant model to provide consumer-directed respite care and comprehensive support to caregivers. The goal of the program is to increase quality, access, choice, and use of respite and support services for low-income rural and minority families caring for a person with dementia at home. Through the integration of dementia-capable services and the development of family-centered and caregiver-focused community care networks, Project CARE helps create a seamless, coordinated delivery system that is responsive to the needs, values and preferences of caregivers.

Allocation Base Definition:

Costs are directly charged to benefiting program(s) based on services provided.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Alzheimer's Disease Demonstration Grants to States, CFDA #93.051
Local Funds
National Family Caregiver Support - Title III Part E, CFDA #93.052
State Funds

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 8361

Title: UNC Alzheimer's Grant-Current Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$3,952

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to receive transfers from the University of North Carolina (UNC) Chapel Hill. The transfers are for the federal Alzheimer's grant that are allocated to Region G. The cost center tracks the transfers in, the expenditures and the required match for current year spending.

Allocation Base Definition:

Costs are directly charged to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List:

Updates:

NC DHHS DAAS Cost Allocation Plan

Section:

RCC: 9119

Title: Indirect Cost

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$0

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This cost center is used to record the federal share of Statewide and Department of Health and Human Services central administrative indirect cost benefiting all DOA programs. The fixed costs to be allocated are approved annually in the Statewide and Department of Health and Human Services Cost Allocation Plans.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division. Due to limited federal funds, costs associated with capped grants are allocated to state funds.

Source of Statistical Data: B0149 - Positions by Funding Source BEACON (Payroll System)

Time Period Used: Current Month

Benefiting Program(s) List: Medical Assistance Program, Medicaid Title XIX, CFDA #93.778
State Funds

Updates: