

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0020**Title:** Alexander County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$85,321**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Beaufort County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126, ACF-196, Ln**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0070**Title:** Beaufort County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$66,689**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Beaufort County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0090**Title:** Bladen County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$163,596**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Bladen County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0100**Title:** Brunswick County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$107,868**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Brunswick County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0110**Title:** Buncombe County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$280,445**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Buncombe County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0111**Title:** Asheville City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$71,878**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Asheville City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0112**Title:** Alamance County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$244,774**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Alamance County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0120**Title:** Burke County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$125,344**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Burke County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0130**Title:** Cabarrus County/Kannapolis City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$218,654**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Cabarrus County/Kannapolis City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0140**Title:** Caldwell County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$69,583**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Caldwell County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0160**Title:** Carteret County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$103,972**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Carteret County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0180**Title:** Catawba County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$155,725**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Catawba County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0181**Title:** Hickory City/Newton-Conover City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$100,584**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Hickory City/Newton-Conover City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0190**Title:** Chatham County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$115,590**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Chatham County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0200**Title:** Cherokee/Clay/Graham County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$153,508**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Cherokee/Clay/Graham County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0231**Title:** Kings Mtn/Cleveland County/Shelby City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$136,804**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Kings Mtn/Cleveland County Shelby City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0240**Title:** Columbus County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$143,214**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Columbus County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0241**Title:** Whiteville City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$134,783**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Whiteville City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0250**Title:** New Bern/Craven County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$170,723**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, New Bern/Craven County Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0260**Title:** Cumberland County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$297,070**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Cumberland County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0290**Title:** Davidson/Lexington/Thomasville Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$173,772**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Davidson/Lexington/Thomasville Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0300**Title:** Davie County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$116,398**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Davie County Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0310**Title:** Duplin County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$58,802**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Duplin County Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0320**Title:** Durham Public Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$260,375**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Durham Public Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0330**Title:** Edgecombe County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$90,530**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Edgecombe County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0340**Title:** Winston Salem Forsyth County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$261,211**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Winston Salem Forsyth County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0360**Title:** Gaston County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$242,100**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Gaston County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0400**Title:** Greene County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$26,601**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Greene County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental Disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0410**Title:** Guilford County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$465,059**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Guilford County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0430**Title:** Harnett County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$117,783**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Harnett County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0440**Title:** Haywood County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$72,192**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Haywood County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0450**Title:** Henderson County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$100,363**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Henderson County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0470**Title:** Hoke County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$60,025**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Hoke County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0490**Title:** Iredell/Mooresville/Statesville Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$177,072**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Iredell/Mooresville/Statesville Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0500**Title:** Jackson/Macon/Swain Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$133,071**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Jackson/Macon/Swain Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0510**Title:** Johnston County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$181,844**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Johnston County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0530**Title:** Lee County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$109,151**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Lee County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0540**Title:** Lenoir County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$60,743**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Lenoir County Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0550**Title:** Lincoln County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$111,803**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Lincoln County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0570**Title:** Madison/Buncombe County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$31,176**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Madison/Buncombe County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students, with physical or mental disabilities, as they transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0590**Title:** McDowell County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$130,659**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, McDowell County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0600**Title:** Charlotte Mecklenburg County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$908,819**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Charlotte Mecklenburg County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0610**Title:** Mitchell/Yancey County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$90,901**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Mitchell/Yancey County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0620**Title:** Montgomery County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$58,265**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Montgomery County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0630**Title:** Moore County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$109,467**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Moore County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0640**Title:** Nash/Rocky Mount Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$160,255**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Nash/Rocky Mount Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0650**Title:** New Hanover County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$289,944**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, New Hanover County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0670**Title:** Onslow County Board of Education**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$180,285**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Onslow County Board of Education, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0680**Title:** Orange Co./Chapel Hill/Carrboro Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$194,570**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Orange Co./Chapel Hill/Carrboro Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0700**Title:** Elizabeth City/Pasquotank County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$103,220**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Elizabeth City/Pasquotank County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0710**Title:** Pender County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$120,691**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Pender County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0730**Title:** Person County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$110,848**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Person County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0740**Title:** Pitt County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$185,206**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Pitt County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0761**Title:** Asheboro City/Randolph County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$59,379**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Asheboro City/Randolph County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0770**Title:** Richmond County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$110,475**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Richmond County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0780**Title:** Public Schools of Robeson County**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$178,944**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Public Schools of Robeson County, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0790**Title:** Rockingham County Consolidated Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$121,162**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Rockingham County Consolidated Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students, with physical or mental disabilities, as they transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0800**Title:** Rowan/Salisbury School System**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$178,949**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Rowan/Salisbury School System, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0810**Title:** Rutherford County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$181,645**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Rutherford County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0830**Title:** Scotland County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$115,398**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Scotland County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0840**Title:** Stanly County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$124,580**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Stanly County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0850**Title:** Stokes County Public Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$66,352**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Stokes County Public Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0862**Title:** Surry County/Mt. Airy City Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$68,634**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Surry County/Mt. Airy City Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0880**Title:** Transylvania County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$33,438**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Transylvania County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0900**Title:** Union County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$246,958**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Union County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0910**Title:** Vance/Granville/County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$170,513**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Vance/Granville County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0920**Title:** Wake County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$429,547**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Wake County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0930**Title:** Franklin County/Warren County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$107,210**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Franklin County/Warren County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0950**Title:** Watauga/Ashe/Alleghany County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$73,655**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Watauga/Ashe/Alleghany County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students, with physical or mental disabilities, as they transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0960**Title:** Wayne County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$167,390**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Wayne County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0970**Title:** Wilkes County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$162,752**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Wilkes County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 0982**Title:** Wilson County Schools**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$106,366**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Wilson County Schools, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1001**Title:** DVR Purchasing**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$456,716**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the purchasing function of the division. This section purchases client and non-client items for Vocational Rehabilitation (VR), the Division of Services for the Blind (DSB) and the Independent Living Program within state guidelines. This cost center also handles transactions for surplus property, telecommunications and leases for the divisions.

Allocation Base Definition:

Costs are allocated based on monthly invoice/purchase order counts by program. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: North Carolina Accounting System - Invoice/Purchase Order Line Report**Time Period Used:** Prior Month**Benefiting Program(s) List:** Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - Added State Funding as a funding source and deleted Medicaid Infrastructure Funding, CFDA # 93.768, Assistive Technology, CFDA # 84.224, Independent Living State Grants, CFDA # 84.169 and Social Security Disability Insurance, CFDA # 96.001

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1010**Title:** Purchasing Manager**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$87,787**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to the Purchasing section management. This section purchases client and non-client items for Vocational Rehabilitation (VR), Independent Living (IL), Division of Services for the Blind (DSB), and Division of Services for the Deaf and Hard of Hearing (DSDHH) and insures that all purchases are done within the guidelines of the State. This cost center also covers surplus property, telecommunication, and leases for the division.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - Added State Funding as a funding source and deleted Medicaid Infrastructure Funding, CFDA # 93.768

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1012

Title: Reasonable Accommodations

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$17,634

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the purchases of reasonable accommodation equipment/supplies needed for employees. At management's request, these reasonable accommodation expenditures are to be tracked for specific division reporting requirements.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - Added State Funding as a funding source and deleted Medicaid Infrastructure Funding, CFDA # 93.768

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1015

Title: Purchasing Warehouse

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$724,606

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to a central warehouse for forms and supplies that are distributed and charged to the cost center that receive the items. It also covers general items that can not be charged to an individual cost center.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1055

Title: Chief Acct Budget/Financial Reporting

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$122,472

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Chief Accountant of Budget/Monitoring. The work is professional, supervisory and managerial in nature. The responsibilities include preparing budget revisions, monitoring cost allocation and federal reporting and assisting with monthly and year-end closeouts. Other responsibilities include supervising an Accounting Technician III and an Office Assistant IV.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1056**Title:** Budget Staff**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$185,422**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to the Budget section for two positions, an Accounting Technician III, and an Office Assistant IV. This section processes statewide and state offices invoices, accounts and reports on the Division's Federal Grants, bills to Third Party Cooperative Parties for payment, administers procurement card purchases, as well as issue new card enrollment. Additionally, this section provides secretarial support to the Fiscal Service Section, such as sorting and distributing mail, phone duties, and running and distributing budget reports.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1057

Title: Chief Accountant/Community Services

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$75,592

DCA Reference:

Approved:

Description of Services Provided:

This cost center is used to record the expenditures related to the Chief Accountant of Community Based Services position. This is a professional supervisory position. The work involved includes administering statewide budgeting, rate setting, program monitoring, internal audit, cash management and client services related accounts payable and accounts receivables. Other responsibilities include the supervision of an Accountant I, Accounting Technician III and an Accounting Specialist.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1058

Title: Contracts/Community Fiscal Staff

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$188,171

DCA Reference:

Approved:

Description of Services Provided:

This cost center is used to record the expenditures related to the Community Based Services section. Staff are responsible for administering statewide budgeting, rate setting, program monitoring, internal audit, cash management and client services related accounts payable and accounts receivables.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1060**Title:** DVRS Human Resources**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$568,127**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to the Human Resources Office. Human Resources provides comprehensive personnel services to employees, supervisors and managers in the areas of Classification and Compensation, Recruitment & Selection, Benefits, Employee/Employer Relations, Safety & Health and Policy Interpretation & Administration. Staff assures that employment practices are in compliance with GS 126 – State Personnel Act and a variety of other state and federal employment laws and that employment practices are based on sound management principles. Significant public contact is involved with applicants for employment, employee agents seeking complaint resolution and vendors of HR services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1120 (INACTIVE)**Title:** Chief, Computer Services**Effective Date:** 10-01-13**Prior Effective Date:****Budget:** \$30,098**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Information Services Section. This section is responsible for maintaining the computer network infrastructure, which includes both hardware and software for all VR/IL offices located in all 100 counties in North Carolina. Costs associated with this cost center include telecommunications, which comprise of T1, high-speed cable, and high-speed ADSL. This cost center is also responsible for replenishing hardware and software as it ages out of warranty and/or serviceability. This is an administrative position responsible for all facets of planning for present and future enhancements to the Case Automation and Tracking System (CATS) and other vital computer programs that assist staff in serving clients throughout the state.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

10-1-13 Note: Inactive

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1121**Title:** Computer Services**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$701,164**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Information Services Section. There are four computer technicians (Computer Consultant I) positions responsible for maintaining the computer hardware, software and networks for all VR/IL offices in the state. Staff is broken down into regions, which include the Western Region, Eastern Region, Central Region and the State Office. The Western Regional Facility staff person and the Eastern Regional Facility staff person both serve over 300 staff. The two remaining regional staff serves over 800 staff in the Central Region and the State Office. Another position is primarily responsible for the agency help desk though all staff provide customer service support. One staff member tests hardware and software for agency use, serves as the email administrator and sets up new users in Novell. The programmer position maintains agency Access databases, sets up new databases when required and serves as the agency webmaster. Finally, one position serves as the agency LAN Administrator whose responsibilities include maintaining 44 servers throughout the state.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1130**Title:** Chief, Operations**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$153,828**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and management of the administrative services functions within the agency. This section develops, provides and supports services that make up the agency's infrastructure. Duties include coordination of all performance-based contracts, oversight and management of agency purchasing functions and management of information technology support functions. This section is also responsible for the fixed assets inventory for the agency and the development and maintenance of the Division's records retention schedule.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1131**Title:** Contracts**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$87,496**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Contracts Administrator position of the Division of Vocational Rehabilitation Services (DVRS). The Contracts Administrator oversees the development, approval and management of the Division's contracts and Request for Proposals (RFPs). The Contracts Administrator also performs cost analyses of all proposed contracts, assists staff in contract negotiations, establishes internal controls over purchasing and contracting, provides leadership to DVRS in performance-based contracting, works with the DVRS Budget Office in developing reports that provide timely budget and expenditure information on all contracts and coordinates and resolves payment issues. Additionally, the Contracts Administrator works with and advises all levels of staff throughout DVRS on contracting, purchasing and resolving contracting issues with the Department of Health and Health Services (DHHS), DVRS, Division of Services for the Blind (DSB), Purchasing and Contracts, Division of Information Resource Management (DIRM), DHHS-Controller's Office, DHHS-Division of Budget and Analysis and other units or agencies. This center is responsible for performance-based contracting, performance measuring, outcomes and contracts with DSB.

Allocation Base Definition:

Costs are allocated to various programs based on contract counts. However, in order to meet MOE requirements, Basic Support costs may be directly charged to state funding.

Source of Statistical Data: DHHS Contracts System.**Time Period Used:** Current Month

Benefiting Program(s) List: Assistive Technology, CFDA # 84.224
Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1131

Title: Contracts

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1132**Title:** Subrogation Recoupment**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$41,611**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the responsibilities of requesting reimbursement of federal funds in accordance with an agreement between the Social Security Administration (SSA) and the Division of Vocational Rehabilitation Services (DVRS) for subrogation situations involving litigation with insurance carriers, workers compensation and other third parties in obtaining reimbursement for certain expenditures. The nature of subrogation requires extensive contact with insurance companies and attorneys, an understanding of subrogation law and the ability to communicate with professionals in the area of subrogation. This center will also file for reimbursement and stay current on the Ticket to Work Program.

The creation of the Ticket to Work Program will require this center to file for reimbursement and stay current on a changing program. Ticket to Work is a SSA program that provides employment support services for Supplemental Security Income (SSI) and/or Social Security Disability Insurance (SSDI) recipients that want to work. Clients receiving benefits as a disabled widow or widower, or an adult who is the disabled child of a wage earner under the Social Security rules are also included. The Ticket to Work Program will require coordination with DVRS staff, SSA and the Employment Security Commission (ESC).

This center also develops and assists in developing procedures for problem resolution and training standards for staff. In addition, this center facilitates the reimbursement of DVRS direct costs, tracking fees, administrative counseling and placement costs expended on clients successfully rehabilitated while said clients were receiving SSI and/or SSDI benefits under the SSA administration programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1132

Title: Subrogation Recoupment

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1150**Title:** Chief, Planning**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$95,444**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Chief of Planning. The primary purpose of the position is to direct, develop, coordinate and implement the Division's planning processes as required by state and federal laws, regulations, Administrative Rules and policy directives. This position is responsible for the formulation and implementation of the Division's goals, objectives, strategic priorities, on-going needs assessment and performance measures into a cohesive statewide programmatic effort. The position is accountable for the State Plan and its Annual Updates and serves as the primary liaison with the Rehabilitation Services Administration (RSA). The position provides oversight of the Division's compliance with the Administrative Procedures Act (APA) and the development of new or modified rules through APA in order to comply with changes in the law. The Chief's position is responsible for conducting program analysis and evaluating of the Division's multiple statewide programs. The position is responsible for extensive research and coordination with numerous government and public resources and other entities representing the interests of individuals. The Chief has oversight responsibility of the Division's client database and related federal and state reporting. In addition, the position ensures that the Vocational Rehabilitation State Council is functioning effectively and is fulfilling its duties as required by federal and state law and regulations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1151**Title:** Planning**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$340,629**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Planning staff. The Planning staff performs comprehensive program evaluations, establishes and monitors accountability of performance measures and tracking systems and provides comprehensive research and statistical analysis. In addition, staff develops and coordinates processes such as the Administrative Procedures Act (APA), the client appeals process and the planning needs for the Division. Staff also maintains the client database and DIRM interface and provides client data information necessary for completing federal and state reporting.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1152**Title:** DVRS Council**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$30,052**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Division of Vocational Rehabilitation Services (DVRS) Council. The primary purpose of the Council is to provide advice to and work in partnership with the DVRS. The Council provides guidance and advice relative to the development and expansion of vocational rehabilitation services and programs in an effort to maximize employability and independence for individuals with disabilities in order to make a transition into the workforce and the community. In addition, the Council provides customers and stakeholders with a formal mechanism to influence policy and the direction of Vocational Rehabilitation Services at the highest administrative level of the State.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1160**Title:** Chief, Staff Development**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$91,031**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the program manager position for the Continuing Education and Staff Development Unit that functions under the Program Development Section. Its function includes:

- Management and supervision of all training and continuing education activities for the NC Division of Vocational Rehabilitation Services
- Assurance of agency compliance to federal, state and departmental mandates for specific training and educational needs
- Direction and assignment of training and educational activities for staff that support organizational and individual needs
- Supervision of six Rehabilitation Education Specialists located statewide, one Computer Training Specialist, one Staff Development Specialist and two support staff.
- Application, management and monitoring of Rehabilitation Services Administration (RSA) In-Service Training Grant and additional 110 training budget monies.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1160

Title: Chief, Staff Development

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1161**Title:** Staff Development**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$301,257**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to the Continuing Education (CE) and Staff Development (SD) Unit. This Unit is made up of six Rehabilitation Education Specialists (RES), one Computer Training Specialist, one Staff Development Specialist and two support staff members. Four of the six RES's are located in the field and two are located in the state office. All other CE & SD staff is located in the state office. This Unit's function is to develop and deliver specific training, education and organizational development activities that have been identified through agency management and through federal, state or departmental mandates. This unit develops curriculum and delivers/teaches/facilitates training and organizational development activities based on specifically identified needs and the above-mentioned mandates. This unit also manages the agency's Comprehensive System of Personnel Development which is the federal mandate requiring all Rehabilitation Counselors and Vocational Evaluators to obtain a master's degree in Rehabilitation Counseling, Vocational Evaluation or a generic Counseling degree. It also manages the Educational Assistance Program (DHHS & OSP). Unit support staff manages all the expenses for training and education activities such as travel and per diem reimbursements, tuition and fees, registrations, and all expenses related to the Educational Assistance Program. The CE & SD Unit provides services for the entire 1000+ staff members of this agency and sometimes collaborates with Services for the Blind and Services for the Deaf and Hard of Hearing.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1161

Title: Staff Development

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1170**Title:** Assist. Dir. Prog Development and Outreach**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$139,890**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Program Development Services Section. This section develops, supports and provides services that help the division research and plan all its service delivery programs, insures program accountability with state and federal governments and assures that the Division is effectively addressing needs expressed by the consumer and advocacy community. Staff within the section establishes partnerships with state and federal planning authorities, as well as consumer and advocacy groups and key service providers. The section also provides staff and organizational development services for the Division, including leadership for Comprehensive System for Personnel Development (CSPD), as well as such major initiatives as training on mental health reform.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1171**Title:** Specialist/Program Development**Effective Date:** 10-01-13 (Reactive to 7-1-13)**Prior Effective Date:****Budget:** \$138,479**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to program development in the areas of developmental disabilities, mental illness, substance abuse and physical disabilities. The basic function of the positions is to provide consultative and outreach services to internal and external customers and develop programming efforts and technical assistance based on this interaction. In addition, the staff interfaces with a variety of staff within the Division, interdepartmental staff and disability experts within the state and across the nation.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1172**Title:** Marketing Director**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$119,616**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Marketing Director position which prepares and distributes Division marketing/communication materials to consumers, employers, referral resources and policy/opinion molders such as legislators, local governments and advocacy groups. These functions help ensure that disabled individuals, employers, and the community are aware of opportunities that offer solutions to consumers in achieving independence and employment. Additionally, employers are provided information regarding an array of direct services.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1207**Title:** County of Robeson**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$185,525**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, County of Robeson, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1209**Title:** Craven Regional Medical Center**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$44,306**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Craven Regional Medical Center, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1213 (INACTIVE)

Title: Rockingham County General

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$0

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The third party agreement to provide vocational rehabilitation services to students with disabilities no longer exists between the Division of Vocational Reability Services and Rockingham County General.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1223**Title:** Inter-Faith Food Shuttle**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$50,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the collaborative effort between the Inter-Faith Food Shuttle and the Division of Vocational Rehabilitation. Ten homeless consumers with a severe persistent mental illness or who have dual diagnosis issues will be identified for the program. Through training, support and coaching, consumers will be employed full or part time in the Culinary Internship Job Training Program for a minimum of six months. They will participate in two distinct areas of training; 1. Food preparation and 2. Customer services. These areas of training are designed to solidify skills obtained through the internship program. The ultimate goal for these consumers is to acquire skills in Culinary Arts that will lead to competitive employment so that they can live self sufficient lives with decreased or no dependence on governmental assistance.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1247**Title:** Edgecombe County Board of Commissioners**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$80,295**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Edgecombe County Board of Commissioners, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1248**Title:** Onslow County Board of Commissioners**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$104,188**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Onslow County Board of Commissioners, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1250**Title:** Office of Corrections**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$153,950**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Office of Corrections, to provide vocational rehabilitation services to targeted inmates, such as, vocational assessments, individualized plans for employment (IPE), and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be seamless transition between the jail and the community-based services. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125A**Title:** Correctional - Auxiliary Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for auxiliary services related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125B**Title:** Corrections - Diagnostic and Assessment Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for diagnostic and assessment services related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125C**Title:** Corrections - Training Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for training services related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125D**Title:** Corrections - Restoration Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for restoration services related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125E**Title:** Corrections - Job Placement and Job Related Supports**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for job placement and job related supports related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125F**Title:** Corrections - Support Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,150**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for support services related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 125G**Title:** Corrections - Modifications and Assistive Technology**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,100**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for modifications and assistive technology related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the North Carolina Department of Corrections. The agreement provides vocational rehabilitation services to targeted inmates for vocational assessments, individualized plans for employment (IPE's) and referrals. Vocational Rehabilitation was chosen as a partner since many of the treatment participants suffer from a mental, emotional, physical, and/or a learning impairment. As a result of this partnership, there will be a seamless transition to community-based services when the offender is no longer incarcerated. The third party contributes 50% of the agreed upon annual budget and the remaining 50% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1260**Title:** Anson/Richmond County Social Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$47,599**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services (DVRS) and the third party, Anson/Richmond County Social Services, to provide vocational rehabilitation services to a target population that DSS needs to move from DSS roles into employment. This population which has historically not been employed will require extensive professional rehabilitation counseling. DVRS will provide rehabilitation counseling services for the DSS target population to assist them with gainful employment. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1262

Title: Assistive Tech Adjustment & Refunds.

Effective Date: 07/01/14 (Retroactive to 4/1/14)

Prior Effective Date:

Budget: \$1,461,079

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center support the staffing and operation of the North Carolina Assistive Technology Program and are comprised of adjustments to expenditures or receipts related to activities or transactions that occurred in a prior State Fiscal Year.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Assistive Technology, CFDA # 84.224, ACF-196, Ln
State Funding

Updates:

04/01/14 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1263

Title: Work Incentive Planning/Assistance Grant -
Prior Year

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$0

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of adjustments to expenditures or receipts related to activities or transactions of the Work Incentives Planning and Assistance (WIPA) Program that occurred in a prior State Fiscal Year. The WIPA Program provides information on the availability of protection and advocacy programs to beneficiaries with disabilities designed to encourage beneficiaries with disabilities to seek, maintain and regain employment. Costs in this cost center represent prior year adjustment entries and refunds.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Social Security - Work Incentives Planning and Assistance Program SSA
Work Incentives Planning and Assistance WIPA Program, CFDA # 96.008
State Funding

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1277**Title:** Traumatic Brain Injury - Goldsboro**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$123,101**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to Brain Injury Support Services purchased from Community Partnerships, Inc. The primary services of the Brain Injury Support Services are group therapy, cognitive rehabilitation therapy, occupational information and support services. Service recipients must have a brain injury, be at least 16 years old and have a goal of obtaining or sustaining employment. Referrals are made primarily through the NC Division of Vocational Rehabilitation Services. The goal of these services is to assist persons with brain injuries with their transition towards gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1278**Title:** Traumatic Brain Injury - Raleigh**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$66,850**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to Brain Injury Support Services purchased from the Southeastern Regional Rehabilitation Center. The primary services of the Brain Injury Support Services are group therapy, cognitive rehabilitation therapy, occupational information and support services. Service recipients must have a brain injury, be at least 16 years old and have a goal of obtaining or sustaining employment. Referrals are made primarily through the NC Division of Rehabilitation Services. The goal of services is to assist persons with brain injuries with their transition towards gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1279

Title: ERVRF-Residential

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$95,796

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the purchase of services between the Division of Vocational Rehabilitation Services (DVRS) and Regard, Inc., referred to as the "Residential Unit." The DVRS responsibilities include:

- Counselor-in-Charge will coordinate agency client admissions and subsequent client services with the Rehabilitation Residential Unit consistent with agency policy.
- Counselor-in-Charge will meet with Residential Unit personnel to review status and to plan further services.
- Division will insure that the Rehabilitation Residential Unit Client information is completed prior to the client entering the Residential Unit

The Residential Unit's responsibilities include:

- Meet all applicable standards of service delivery to obtain required licenses of federal, state, and local authorities.
 - Maintain a standard operating procedures manual that meets the minimum residential standard published by the Eastern Region Vocational Rehabilitation Facility.
 - Comply with applicable local state and federal regulation relative to health, safety, workman's compensation and wage and hour provisions.
 - Involve the Counselor-in-Charge in client admission and discharge procedures for all Vocational Rehabilitation clients in the Residential Unit.
 - Have written admission and discharge policies and procedures
 - Provide adequate equipment and facilities in order to carry out its program of services to DVRS clients.
- Meet both state and federal regulations regarding client services and fiscal accountability

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1279

Title: ERVRF-Residential

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1280**Title:** Traumatic Brain Injury - Fayetteville**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$70,892**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to Brain Injury Support Services purchased from Community Partnerships, Inc. The primary services purchased are group therapy, cognitive rehabilitation therapy, and occupational information and support services. Service recipients must have a brain injury, be at least 16 years old and have a goal of obtaining or sustaining employment. Referrals are made primarily by the NC Division of Vocational Rehabilitation Services. The goal of these services is to assist persons with brain injuries with their transition towards gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1281**Title:** VR - Personal Attendant Services**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$1,115,889**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to Personal Assistance Services (PAS). The primary service provided is part time personal assistance to those individuals who meet the eligibility requirements. Personal assistance services may be sponsored at any time during the rehabilitation process to enable clients to fully participate in the assessment of determining eligibility and vocational rehabilitation needs, planning, service provision and employment. PAS are not subject to financial eligibility but comparable benefits must be utilized when available. PAS is a support service which can only be provided in relation to and in support of another vocational rehabilitation service. These services are provided to allow consumers to remain in a home setting instead of a nursing facility.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1282**Title:** Caramore Residential Services**Effective Date:** 03/01/14**Prior Effective Date:****Budget:** \$500,000**DCA Reference:** NC 14-2**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the residential component of services provided to eligible Vocational Rehabilitation consumers by Caramore Community, Inc. Caramore provides facility and community based services along with the appropriate supports for consumers with significant and most significant disabilities to enable them to work successfully in competitive employment. Participants receiving residential services at Caramore reside in a supervised apartment setting with shared kitchens and living room areas.

This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, expenditures related to the Basic Support Program will periodically convert to the FFP Rate of 100% or 100% state appropriations to achieve the appropriate requirements for match and MOE. This RCC was created to separate out federal reporting requirements for the Basic Support Grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

03/01/14 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1284**Title:** Traumatic Brain Injury - Whitaker Center**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$35,358**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to Brain Injury Support Services purchased from the Southeastern Regional Rehabilitation Center. The primary services purchased are group therapy, cognitive rehabilitation therapy, occupational information and support services. Service recipients must have a brain injury, be at least 16 years old and have a goal of obtaining or sustaining employment. Referrals are made primarily by the NC Division of Vocational Rehabilitation Services. The goal of support services is to assist persons with brain injuries with their transition towards gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1290

Title: Home Modification

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$23,976

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to Home and Job Site Modifications. The purpose of this center is to provide funds for high cost residence and job site modifications. Home/residential modifications for the disabled include restructuring or installing ramps, entrances, doorways, bathrooms and kitchen. Job Site Modifications make reasonable accommodations for an employee who is disabled. The Division's Counselors from across the state are able to access this fund in order to assist consumers with high cost modifications either at home or at the job site.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1292

Title: Interpreter - Foreign Language

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$19,134

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the purchase of foreign language interpreting services for consumers who require such services as part of the vocational rehabilitation effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1294

Title: Interpreter Service

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$636,720

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to interpreter and reader services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining and/or retaining employment. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1297**Title:** SET/UCP S.E.**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$2,908**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the mission of Supported Employment Training (SET) of United Cerebral Palsy (UCP) of North Carolina, Inc. The SET of UCP is to advance the independence, productivity and full citizenship of people with cerebral palsy and other disabilities.

The purpose of SET of UCP vocational program is to assist individuals with mobility issues impacting on ability to secure employment within "norms" as defined within existing DVRS protocols. Includes individuals who have post high school education with developmental disabilities or acquired disabilities with mobility issues. SET of UCP offers supplemental assessment and evaluation, job development, job site training, and community resources training to maintain employment.

Students with disabilities, their families, and adults with disabilities access the services and supports of SET of UCP in communities across the state. Quality programming and innovative opportunities are available in response to the personal goals of each individual requesting support.

Through performance based funding system, SET of UCP are reimbursed for the above noted services for DVRS clients. Agreed milestones and successful outcomes are the targeted indicators.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1299

Title: Community Based Transitional Assessment

Effective Date: 07/01/13

Prior Effective Date:

Budget: \$211,274

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the purchase of community based assessments for those individuals who are transitioning from secondary school. As part of the comprehensive assessment, each assessment will be short term designed to assist the consumer and counselor in identifying an achievable vocational goal. Multiple assessments may occur. It is required that assessments occur in the community and in an integrated setting. Case service authorizations may be issued only to vendors who agree to provide the assessment in the community and in an integrated setting.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1300**Title:** Supported Employment (West)**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$938,449**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Supported Employment Program (SE) in the West Region. The Supported Employment Program establishes a system of services for persons with the most significant disabilities who need extensive on-job site training with long-term support services to learn, obtain, and maintain employment in the competitive labor market. To accomplish this purpose, the division places persons with the most significant disabilities and those for whom job placement has not traditionally been expected into competitive employment. This is accomplished through a multi-agency collaborative effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1301**Title:** Supported Employment (North Central)**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$721,488**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Supported Employment Program (SE) in the North Central Region. The Supported Employment Program establishes a system of services for persons with the most significant disabilities who need extensive on-job site training with long-term support services to learn, obtain, and maintain employment in the competitive labor market. To accomplish this purpose, the division places persons with the most significant disabilities and those for whom job placement has not traditionally been expected into competitive employment. This is accomplished through a multi-agency collaborative effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1302**Title:** Supported Employment (South Central)**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$575,343**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Supported Employment Program (SE) in the South Central Region. The Supported Employment Program establishes a system of services for persons with the most significant disabilities who need extensive on-job site training with long-term support services to learn, obtain, and maintain employment in the competitive labor market. To accomplish this purpose, the division places persons with the most significant disabilities and those for whom job placement has not traditionally been expected into competitive employment. This is accomplished through a multi-agency collaborative effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1303**Title:** Supported Employment (East)**Effective Date:** 07/01/13**Prior Effective Date:****Budget:** \$996,070**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Supported Employment Program (SE) in the East Region. The Supported Employment Program establishes a system of services for persons with the most significant disabilities who need extensive on-job site training with long-term support services to learn, obtain, and maintain employment in the competitive labor market. To accomplish this purpose, the division places persons with the most significant disabilities and those for whom job placement has not traditionally been expected into competitive employment. This is accomplished through a multi-agency collaborative effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1452

Title: IL Case Services Refunds

Effective Date: 01/01/14

Prior Effective Date:

Budget: \$0

DCA Reference: NC 14-1

Approved: 8-25-14

Description of Services Provided:

The costs in this center are comprised of adjustments to expenditures or receipts related to activities or transactions that occurred in a prior State Fiscal Year. Adjustments tracked in this center include Independent Living Case Services prior year refunds and adjustments to the Independent Living Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funding

Updates:

01/01/14 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1480

Title: VR Case Services Refunds

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$362,039

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of adjustments to expenditures or receipts related to activities or transactions that occurred in a prior State Fiscal Year. Adjustments tracked in this center include Vocational Rehabilitation Case Services prior year refunds and adjustments to the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1630**Title:** Western Regional VR Facility**Effective Date:** 10-01-13**Prior Effective Date:****Budget:** \$1,075,879**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to support the administration and operation of Western Community Rehabilitation Facility. This facility provides a variety of services for individuals with significant disabilities in order to help them obtain employment. Once consumers are determined eligible, Vocational Rehabilitation provides the following job related services: vocational evaluation, vocational training, job development, outreach and networking with business and industry, job placement, job retention, and on-the-job support to individuals who are eligible for services. This facility contracts with local industries to provide a variety of products. The income generated from these services is used to purchase equipment and materials, which creates opportunities for additional consumers. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

10/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1631**Title:** Morganton Unit Office**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$507,455**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the division's eligibility criteria. Included in this office are counselors-in-charge, counselors, evaluators, job placement specialists and support staff. Major areas of Vocational Rehabilitation Services are job placement, guidance and counseling, restoration, training and post-employment support. The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1635

Title: Western Fiscal Staff

Effective Date: 10-01-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$266,065

DCA Reference:

Approved:

Description of Services Provided:

The costs in these centers are comprised of expenditures related to the overall management and administration of the Rehabilitation Facilities. This cost center includes the Facility Director, Director's Administrative Assistant and the Safety Officer.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1636

Title: Western Fiscal Staff

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$126,058

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in these centers are comprised of expenditures related to the Business Officer, Accounting Technician and Accounting Clerk that provide all financial support and accountability for the Regional Facilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1650**Title:** Eastern Regional VR Facility**Effective Date:** 10-01-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$1,942,009**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures for the administration and operation of the eastern community rehabilitation facility. This facility provides a variety of services for individuals with significant disabilities in order to help them obtain employment. Once consumers are determined eligible, Vocational Rehabilitation provides the following job related services: vocational evaluation, vocational training, job development, outreach and networking with business and industry, job placement, job retention, and on-the-job support. The facility contracts with local industries to provide a variety of products. The income generated from these services is used to purchase equipment and materials, which creates opportunities for additional consumers.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1655

Title: Eastern Fiscal Staff

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$120,821

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in these centers are comprised of expenditures related to the overall management and administration of the Rehabilitation Facilities. This cost centers includes the Facility Director, Director's Administrative Assistant and the Safety Officer.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1656

Title: Eastern Fiscal Staf

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$101,334

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in these centers are comprised of expenditures related to the Business Officer, Accounting Technicians and Accounting Clerks that provide all financial support and accountability for the Regional Facilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1700

Title: Chief, Program Policy, Planning & Evaluation

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$115,426

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the supervision of staff responsible for the development of programs to increase the economic independence for persons with disabilities. In addition to supervision of staff, the expenditures are related to the implementation of special initiatives, such as the Ticket to Work legislation, third party agreements, and determination of agency vendor ship, grants and case service allocations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1800**Title:** Chief of Casework Services**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$99,159**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to support the development and provision of services that lead to successful employment for eligible individuals. This cost center provides all leadership, consultation, and technical expertise to line management and service delivery staff in the area of casework services, assistive technology, employment services, service delivery, policy development, quality assurance, medical consultation and training in areas related to federal regulations and service delivery. The development and distribution of policy and procedures, interpretation of federal regulations, development of quality assurance systems, revision and submission of state rules and continuous research in order to provide guidance regarding best practice is included in the expenditure for this cost unit. The chief position in this cost center is responsible for conflict resolution between the Division and consumers and liaison with CAP. The development and continuous monitoring of statewide programs in Rehabilitation Technology and Transition Services that insure quality services and resources are also included in the expenditures of this cost center.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1801**Title:** Casework Services**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$107,006**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Employment Services Section. Staff in this section provides leadership, support and guidance in areas of technology to assist consumers in achieving vocational success. Additionally, staff in this section provides technical support, training and general casework guidance to field rehabilitation engineers in all areas of rehabilitation technology. Staff also provides programmatic leadership and direction to the rehabilitation technology program in all areas pertaining to the efficiency, effectiveness, and quality of services.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1871**Title:** Charlotte Institute of Rehabilitation**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$118,506**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, Charlotte Institute of Rehabilitation, to provide vocational rehabilitation services to patients with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the Program is to assist patients with physical or mental disabilities, to transition into competitive employment following completion of their education. The third party contributes 21.3% of the agreed upon annual budget and the remaining 78.7% is federally funded through the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 1900

Title: Assistant Director, Employment Services

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$159,779

DCA Reference:

Approved:

Description of Services Provided:

This cost center is used to record the expenditures related to the supervision and leadership of staff that is responsible for the development of resources, programs and consultation to Division staff and customers in order to empower consumers to achieve vocational success. This includes the development of partnerships with all workforce agencies, third party agreements with public and private agencies, community based organizations, employers and employment providers of services.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 1901**Title:** Employment Services**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$902,314**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Employment Services Section. Staff in this section provides leadership, support and guidance in a variety of programmatic areas. In doing so, these staff members serve as technical experts, trainers, or support staff to the field. Duties may include conducting research, identifying deficits, recognizing trends and best practices, developing strategies for new initiatives, offering casework guidance, or providing general support to field staff. Positions in this cost center are ultimately concerned with assisting consumers in achieving vocational success.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2105

Title: VR - Administrative

Effective Date: 1-1-14

Prior Effective Date:

Budget: \$80,828

DCA Reference: NC 14-1

Approved: 8-25-14

Description of Services Provided:

The costs in this center are comprised of administrative expenditures related to the Vocational Rehabilitation (VR) Guidance and Counseling staff. This cost center covers general items related directly to staff that cannot be charged directly to an individual cost center.

This cost center will normally have expenditures related to the Basic Support Program with an FFP rate of 78.7%. However, if circumstance require it, expenditures will be converted to other FRC's

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

01/01/14 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2111**Title:** Access**Effective Date:** 7-1-14 (Retroactive to 4-1-14)**Prior Effective Date:** 7-1-13**Budget:** \$929,233**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the publication of ACCESS North Carolina's travel guide for persons with disabilities. The publication is produced by the NC Division of Vocational Rehabilitation Services, Independent Living Rehabilitation Program in partnership with the NC Division of Travel and Tourism. Assistance and guidance in the production of ACCESS are provided by the NC Division of Services for the Deaf and Hard of Hearing and the NC Division of Services for the Blind. ACCESS North Carolina is developed with the special needs of visitors with disabilities in mind and through symbols and ratings, simplifies accessibility information for all visitors with disabilities, emphasizing what can be done rather than what cannot be done.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Local Receipts
TRS Wireless Fund (Deaf)**Updates:**

04/01/14 Note: Added 2T TRS Wireless (Deaf) as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2118

Title: VR - DDS

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$63,273

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of worker's compensation medical payments and unemployment compensation payments expended on behalf of Disability Determination Services employees. Receipts are generated from indirect earnings resulting from Division of Vocational Rehabilitation Services administering the DDS program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2121**Title:** VR Assistive Tech I & E Funds.**Effective Date:** 07/01/14 (Retroactive to 4/1/14)**Prior Effective Date:****Budget:** \$75,000**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to a broad range of innovative assistive technology devices to assist individuals with disabilities achieve greater independence at home, work, school or in the community. Such devices are demonstrated and accessible to individuals at each stage of the rehabilitation process through the regional assistive technology centers. The centers operate under the North Carolina Assistive Technology Program in carrying out the federal Assistive Technology Act of 2004.

This cost center will normally have expenditures related to the Basic Support Program with a FFP rate of 78.7%. However, expenditures related to the Basic Support Program will periodically convert to the FFP rate of 100% federal or 100% state funds to achieve the appropriate requirements for match and MOE.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

04/01/14 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2123**Title:** In - Service Training Grant**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$117,588**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the In-Service Training Program. The In-Service Training Program is a grant awarded by the U.S. Department of Education. Only State agencies designated under a State plan for vocational rehabilitation services under section 101(a) of the Rehabilitation Act of 1973, as amended, are eligible to receive an award under this program. This program is designed to support projects for training State vocational agency personnel in program areas essential to the effective management of the agency's program of vocational rehabilitation services or in skill areas that will enable personnel to improve their ability to provide Vocational rehabilitation services leading to employment outcomes for individuals with disabilities. The In-Service Training Grant is funded at 90% Federal and 10% State Appropriations.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training, CFDA # 84.265**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2124**Title:** In-Service Training Grant**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$176,481**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the In-Service Training Program. The In-Service Training Program is a grant awarded by the U.S. Department of Education. Only State agencies designated under a State plan for vocational rehabilitation services under section 101(a) of the Rehabilitation Act of 1973, as amended, are eligible to receive an award under this program. This program is designed to support projects for training State vocational agency personnel in program areas essential to the effective management of the agency's program of vocational rehabilitation services or in skill areas that will enable personnel to improve their ability to provide vocational rehabilitation services leading to employment outcomes for individuals with disabilities. The In-Service Training Grant is funded at 90% Federal and 10% State Appropriations.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training, CFDA # 84.265**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2125**Title:** Basic Support Training**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$160,190**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the In-Service Training Program. The In-Service Training Program is a grant awarded by the U.S. Department of Education. Only State agencies designated under a State plan for vocational rehabilitation services under section 101(a) of the Rehabilitation Act of 1973, as amended, are eligible to receive an award under this program. The program is designed to support projects for training vocational agency personnel in program areas essential to the effective management of the agency's program of vocational rehabilitation services. The program will also support training in skill areas that will enable personnel to improve their ability to provide vocational rehabilitation services leading to employment outcomes for individuals with disabilities.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2126

Title: Randolph County Social Service

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$35,424

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services (DVRS) and the third party Randolph County Department of Social Services (DSS) to provide vocational rehabilitation services to a target population that DSS needs to move from DSS roles into employment. This population which has historically not been employed will require extensive professional rehabilitation counseling. DVRS will provide rehabilitation counseling services for the DSS target population to assist them with gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Receipts

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2127**Title:** SSA and Work Incentive Consultants**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$196,110**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

These positions provide critical information to Social Security Disability beneficiaries to assist them in making the decision to return to work. Beneficiaries are informed on how work will impact their Social Security benefits as well as other benefits they receive. Without this information, beneficiaries often will not consider securing employment at all. The Division's benefits counselors are now the sole entity in NC that provides this information. Benefits counseling is provided to the division's vocational rehab counselors, community rehab program staff, one-stop employees, the Dept. social services staff and other service providers to assist them with disability clients who work or are considering work. Disability beneficiaries and service providers are also informed on work incentives and how incentives allow consumers to test work without losing critical benefits. DVRS benefits counselors serve beneficiaries and service providers throughout the state. Without benefits counselors, NC would likely experience a reduction in the number of individuals with disabilities who secure and maintain employment. The grant funding these positions expired, so DVRS is moving them to the Basic Support program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2132**Title:** Medical Consultant**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$132,595**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to employment of a full-time physician to provide medical consulting services. Vocational Rehabilitation counselors statewide will have benefit of the medical consultant in determining eligibility for clients. Eligibility determination requires medical expertise in understanding diagnoses, medical documents and reports, test results, terminology and prognoses. Currently, this function is being addressed by 16 contracted medical consultants. Replacing the contracted medical consultants with a full-time physician will result in a substantial cost savings to the Division. Costs in the cost center will primarily be salary and travel related and will be directly charged to the Basic Support Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

8/1/13 Note: Added New RCC.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2136 (INACTIVE)**Title:** Medicaid Infrastructure Grant.**Effective Date:** 10-1-13**Prior Effective Date:****Budget:** \$215,365**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to Medicaid Infrastructure Grant established by the Secretary of the Department of Health and Human Services who was directed by Section 203 of the Ticket to Work and Work Incentives Improvement Act of 1999. The goal of the Medicaid Infrastructure Grant program is to support people with disabilities in securing and sustaining competitive employment in an integrated setting. The grant program will achieve this goal by using these grant funds to develop and implement the core elements of the Ticket to Work and Work Incentives Improvement Act of 1999 so as to successfully modify their health care delivery systems to meet the needs of people with disabilities who want to work.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** State Funding**Updates:**

07/1/13 Note: Inactive

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2138

Title: Small Business Specialist

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$87,147

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to a Small Business Specialist position. This position provides direct client support in developing and maintaining business plans for clients sponsored by the Division of Vocational Rehabilitation Services Basic Support Grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2139

Title: Workforce Incentive Planning & Assistance

Effective Date: 7/1/14 (Retroactive to 5-1-14)

Prior Effective Date:

Budget: \$16,532

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Work Incentives Planning and Assistance (WIPA) Program, formerly referred to as the Benefits Planning, Assistance and Outreach (BPAO) Program. The WIPA program provides information on the availability of protection and advocacy services to beneficiaries with Disabilities, including beneficiaries participating in the Ticket to Work and Self-Sufficiency Program, the Supplemental Security Income (SSI) program, and other programs designed to encourage beneficiaries with disabilities to seek, maintain and regain employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Receipts
Social Security - Work Incentives Planning and Assistance Program SSA
Work Incentives Planning and Assistance WIPA Program, CFDA # 96.008
State Funding

Updates:

05/01/14 Note: Added 9N Work Incentives Planning and Assistance as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2180**Title:** DVR - Legal Consultant**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$86,557**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the acting Legal Counsel and Advisor to the Director of the Division of Vocational Rehabilitation Services (DVRS). The Agency Legal Specialist III position researches and stays abreast of federal and state law issues affecting the Division, drafts memorandums of law on legal issues affecting the Division, is a consulting member of the Division's management team, attends all meetings of the management team and subcommittees of the management team and consults with and advises the Director of DVRS on legal issues. This position will also provide legal support to the Division of Disability Determination Services.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2181**Title:** DVR DDS Director's Office**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$1,562,641**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to administrative work in directing the State's Vocational Rehabilitation Program within the Department of Health and Human Services. The Director is responsible for planning, directing, coordinating, and executing the statewide program of rehabilitation for mentally and physically handicapped persons. The Director's administrative work is originated and guided by federal and state statutes and by administrative policies and regulations developed in conferences with the Secretary of the Department of Health and Human Services. This position performs the evaluation, selection, and supervision of the professional and clerical staff in the field and central offices who are directly engaged in physical restoration, guidance, training, placement, counseling, and related activities of vocational rehabilitation.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

RCC: 2181

Section:

Title: DVR DDS Director's Office

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2182**Title:** Assistant Director for Fiscal Services**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$364,808**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Chief Financial Officer and Administrative Assistant for the Financial Services Section. The CFO provides staff supervision to employees assigned to the Division of Vocational Rehabilitation Services as well as the Financial Offices of Division of Disability Determination Services. Supervision of staff involves providing work direction, technical assistance, training, performance evaluation and financial policy/procedure development.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2183**Title:** DVRS HR Manager**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$109,380**DCA Reference:****Approved:****Description of Services Provided:**

This cost center is used to record the expenditures related to the Human Resources (HR) Manager position. The HR Manager provides staff supervision to employees assigned to the Division of Vocational Rehabilitation Services (DVRS) Human Resources Office as well as the Human Resources Offices in the Division of Disability Determination (DDS), the Division of Services for the Blind (DSB) and the Division of the Deaf and Hard of Hearing (DDHH). Supervision of staff involves providing work direction, technical assistance, training, and performance evaluation. Considerable time is spent providing consultation and technical assistance to program managers and supervisors in the area of personnel administration. The HR Manager is a member of the division management team and is thus involved in the long range planning for division operations.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supported. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Positions by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
Social Security_Disability Insurance, CFDA # 96.001
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2184**Title:** Agrability**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$137,780**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the NC Agrability Program. The NC Agrability Program assists Cooperative Extension agents in North Carolina to establish a statewide support network for farmers, farm workers and their family members affected by a disabling illness or injury. The NC Agrability Program:

- Develops and disseminates Spanish written and multimedia materials
- Identifies independent living, vocational rehabilitation and Assistive technology needs and most effective modes of delivery for the agricultural and Hispanic communities of the state
- Provides agricultural populations and Hispanic residents of the state with accident/illness prevention education and facilitates access to independent living, Assistive technology and rehabilitation services
- Facilitates culturally appropriate information/referrals/counseling in Spanish when needed.

The goal of the NC Agrability Program is to reduce the incidence of preventable accidents/illnesses on the farm through education and to help improve independence and/or return to gainful employment for farmers, farm workers, and Hispanic residents of North Carolina affected by a disability.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2211**Title:** Social Services Block Grant**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$251,018**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the purchase of services agreement between the United Cerebral Palsy of North Carolina and Easter Seal Society of North Carolina supported by the Social Services Block Grant. The United Cerebral Palsy provides vocational, educational and training programs to adults having cerebral palsy or other neuromuscular conditions for employability in the regular workforce in compliance with basic eligibility criteria under the Social Services Block Grant, Title XX, 10 NCAC 35E dated October 25, 1998. The Easter Seal Society provides durable medical equipment to individuals with disabilities and the aging living in non-congregate homes and who have no other means of acquiring the equipment through Medicaid, Medicare or other resources without cost. The intended outcome of this program is to enable people with disabilities and the aging to live more independently while reducing their risk of institutionalization.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Social Services Block Grant, CFDA # 93.667**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2300

Title: Independent Living Chief

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$189,753

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the position of program manager for the Independent Living Rehabilitation Program. Its function includes:

- Management and supervision of all program development and budget activities for the NC Independent Living Rehabilitation Program.
 - Assurance of agency compliance to federal, state and departmental mandates for the Independent Living Rehabilitation Program.
 - Direction and assignment of special projects for the State Office staff and field unit offices.
- Other management and leadership roles, to include liaison and partnerships with other private and public agencies and organizations in the community.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding and Basic Support Program as funding sources.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2301**Title:** Client Assistance Project**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$205,347**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Client Assistance Program (CAP). The CAP assists rehabilitation clients and potential clients in understanding what services are available through state rehabilitation programs and related state and federal assistance programs. Further, it informs consumers of their rights and responsibilities in connection with the benefits of these programs. This program also works to improve the efficiency of agency service delivery. CAP accomplishes its purposes by responding to requests for information about statewide rehabilitation programs, answering specific questions about rehabilitation services, and referring clients to other agencies/services when appropriate. Also, CAP establishes cases with individual clients in order to resolve their issues and concerns when involvement beyond information and referral is necessary. Finally, CAP has direct responsibility in formal appeals, hearings, and litigation when alternative dispute resolution actions are not successful.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Client Assistance Program, CFDA # 84.161**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2303**Title:** Assistive Technology Project**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$486,708**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This budget contains federal funding for the staffing and operation of the statewide NC Assistive Technology Program (NCATP). The federal funding source is the U.S. Dept. of Ed., NIDRR under the Assistive Technology Act (P.L. 105-394). NCATP provides assistive technology services to people with disabilities, their families and other professionals who serve them. Assistive technology services help people with disabilities achieve greater independence at home, work, school, or in the community.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Assistive Technology, CFDA # 84.224**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2304

Title: Assistive Technology Project

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$904,118

DCA Reference:

Approved:

Description of Services Provided:

This budget contains state funding for the staffing and operation of the statewide NC Assistive Technology Program (NCATP) as stipulated under the Assistive Technology Act (P.L. 105-394). NCATP provides assistive technology services to people with disabilities, their families and other professionals who serve them. Assistive technology services help people with disabilities of all ages achieve greater independence at home, work, school, or in the community.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Receipts
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding and Local Receipts as funding sources.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2305

Title: Independent Living Centers

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$997,854

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Independent Living (IL) State Office Staff. The State Office Staff performs comprehensive program evaluations that involve the close monitoring, tracking, and administrative support for budgets and policy development. The Staff also maintains the client database and interface with the Division of Information Resource Management (DIRM) along with completing federal and state reporting of client information.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2310**Title:** CAP Director**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$192,648**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the management and coordination of the Client Assistance Program (CAP). The CAP assists rehabilitation clients and potential clients in understanding what services are available through state rehabilitation programs and related state and federal assistance programs. Further, it informs consumers of their rights and responsibilities in connection with the benefits of these programs. This program also works to improve the efficiency of agency service delivery. CAP accomplishes its purposes by responding to requests for information about statewide rehabilitation programs, answering specific questions about rehabilitation services, and referring clients to other agencies/services when appropriate. Also, CAP establishes cases with individual clients in order to resolve their issues and concerns when involvement beyond information and referral is necessary. Finally, CAP has direct responsibility in formal appeals, hearings, and litigation when alternative dispute resolution actions are not successful.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Client Assistance Program, CFDA # 84.161**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2311

Title: IL – General Case Services

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$2,500,000

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the provision of Independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: Home modifications (ramps, bathroom modifications, doorway widening, etc.) to prevent displacement from individuals' home and community.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2313**Title:** Supported Employment, Title VI**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$812,370**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the administration of the Supported Employment Program (SE). The Supported Employment Program establishes a system of services for persons with the most significant disabilities who need extensive on-job site training with long-term support services to learn, obtain, and maintain employment in the competitive labor market. To accomplish this purpose, the division places persons with the most significant disabilities and those for whom job placement has not traditionally been expected into competitive employment. This is accomplished through a multi-agency collaborative effort.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Support Employment Svcs for Individuals with the Most Significant Disabilities, CFDA #84.187**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2315

Title: NCATP Director

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$145,034

DCA Reference:

Approved:

Description of Services Provided:

This budget contains state funding for the NC Assistive Technology Program Director of the statewide NC Assistive Technology Program (NCATP) as stipulated under the Assistive Technology Act (P.L. 105-394). The NCATP Director manages the overall statewide Assistive Technology Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: State Funding

Updates:

7-01-13 Note: Updated Benefiting Programs - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2324

Title: Assistive Tech. Prog. Inc.

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$201,787

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the North Carolina Assistive Technology Project (NCATP) Program Income. This center is established to hold revenue from fees for services provided by the NCATP staff. The program income is used for purchase of supplies and equipment for use in the Assistive Technology centers. This use of project generated income complies with the federal requirements for using such funds to further meet federal grant objectives.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Receipts

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2327

Title: NCATP – Baptist Hospital

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$31,876

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This budget funds the Assistive Technology Center at Comp Rehab, Wake Forest University Baptist Medical Center through a third party agreement. This program provides Assistive technology services to people with disabilities, their families and other professionals who serve them. Assistive technology services help people with disabilities achieve greater independence at home, work, school or in community life.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Local Receipts

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2328

Title: NCATP - Exchange Post

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$2,960

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This budget contains federal funding for the database and operation of the statewide NC Assistive Technology Program's Exchange Post (NCATP). The federal funding source is the U.S. Department of Education, and the National Institute on Disability and Rehabilitation Research (NIDRR). under the Assistive Technology Act (P.L. 105-394). NCATP database provides the ability to locate and exchange assistive technology devices and equipment for people with disabilities, their families and other professionals. This Assistive technology service helps people with disabilities achieve greater independence at home, work, school, or in the community.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Assistive Technology, CFDA # 84.224
Local Receipts

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2330**Title:** DMA - Money Follows the Person**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$178,700**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the DMA-Money Follows the Person Grant and the Independent Living Program. The primary purpose of this grant is to promote a philosophy of independent living, including a philosophy of consumer, peer support, self-help, self-determination, equal access and individual and system advocacy. This is in order to maximize opportunities for individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society. The main goals for this grant is to design and implement a program to transition individuals who wish to live outside an institutional setting, and build the infrastructure statewide to sustain transition efforts beyond this grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Money Follows the Person Rebalancing Demonstration, CFDA # 93.791**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2333**Title:** DMA - Money Follows the Person**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$132,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of client related expenditures for the DMA-Money Follows the Person Grant and the Independent Living Program. The primary purpose of this grant is to promote a philosophy of independent living, including a philosophy of consumer, peer support, self-help, self-determination, equal access and individual and system advocacy. This is in order to maximize opportunities for individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society. The main goals for this grant are to design and implement a program to transition individuals who wish to live outside an institutional setting, and build the infrastructure statewide to sustain transition efforts beyond this grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Money Follows the Person Rebalancing Demonstration, CFDA # 93.791**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2335**Title:** DMA - Money Follows the Person**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$32,864**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the DMA-Money Follows the Person Grant and the Independent Living Program. The primary purpose of this grant is to promote a philosophy of independent living, including a philosophy of consumer, peer support, self-help, self-determination, equal access and individual and system advocacy. This is in order to maximize opportunities for individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society. The main goals for this grant is to design and implement a program to transition individuals who wish to live outside an institutional setting, and build the infrastructure statewide to sustain transition efforts beyond this grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Money Follows the Person Rebalancing Demonstration, CFDA # 93.791**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2337**Title:** DMA - Money Follows the Person.**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$35,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related from DVRS implementing the DMA-Money Follows the Person Grant and the Independent Living Program. The primary purpose of this grant is to promote a philosophy of independent living, including a philosophy of consumer, peer support, self-help, self-determination, equal access and individual and system advocacy. This is in order to maximize opportunities for individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society. The main goals for this grant is to design and implement a program to transition individuals who wish to live outside an institutional setting, and build the infrastructure statewide to sustain transition efforts beyond this grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Money Follows the Person Rebalancing Demonstration, CFDA # 93.791**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2340**Title:** Independent Living - Council**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$200,000**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Statewide Independent Living Council (SILC). The primary purpose of the SILC is to promote a philosophy of independent living, including a philosophy of consumer, peer support, self-help, self-determination, equal access and individual and system advocacy. This is in order to maximize opportunities for individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society. In conjunction with the Division of Vocational Rehabilitation Services and the Division of Services for the Blind, as the Designated State Unit, (DSU), the SILC develops and submits the State Plan for Independent Living required by Section 704 of the Rehabilitation Act Amendments of 1992. The council also monitors, reviews and evaluates the implementation and effectiveness of the Independent Living State Plan. Coordinating activities with the State Rehabilitation Advisory Council is another responsibility of the council and other councils that address the needs of specific disability populations and issues under other federal Laws. The SILC ensures that all regularly scheduled meetings are open and accessible to the public, and that sufficient advanced notice is provided. It submits to the Commissioner of Rehabilitation Services Administration periodic reports that the Commissioner may reasonably request, keeps records and affords access to such records as the Commissioner finds necessary to verify reports. The council is authorized to hold meetings and forums as determined necessary to carry out the duties of the SILC and to perform other duties that are described in the Rehabilitation Act of 1973 and subsequent amendments.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living_State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2399**Title:** Independent Living - Council**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$390,790**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to contracts with the Centers for Independent Living (CILs). The Division's efforts to provide attendant care services to eligible consumers in order to assist them in returning or remaining in their home and community requires an assessment of their personal needs. CILs contract with the DVR Independent Living Rehabilitation Program to conduct these assessments. The assessments help counselors and consumers address those needs by determining the number of hours required for attendant care and the specific tasks to be conducted. Each CIL has a specific service area. The centers contract separately to provide services according to the geographical area they serve.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living_State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 23A1

Title: IL - Case Services Restoration Services.

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$2,486,355

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the provision of independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: medical equipment (such as wheelchairs, prosthesis, orthotics); vehicle and home modifications (ramps, lifts, bathroom modifications, environmental equipment, communication devices, hearing aids); IL Furniture (for consumers that are transitioned back into the community, payment of first month rent, utility deposits); Independent Living assessments/evaluations; recreational equipment; and others.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 23B1

Title: IL - Case Services Diagnostic & Assessment Services.

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$100,675

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the provision of independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: medical equipment (such as wheelchairs, prosthesis, orthotics); vehicle and home modifications (ramps, lifts, bathroom modifications, environmental equipment, communication devices, hearing aids); IL Furniture (for consumers that are transitioned back into the community, payment of first month rent, utility deposits); Independent Living assessments/evaluations; recreational equipment; and others.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 23C2

Title: IL - Managed Personal Care Services.

Effective Date: 10-1-13

Prior Effective Date:

Budget: \$4,619,441

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the provision of independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: medical equipment (such as wheelchairs, prosthesis, orthotics); vehicle and home modifications (ramps, lifts, bathroom modifications, environmental equipment, communication devices, hearing aids); IL Furniture (for consumers that are transitioned back into the community, payment of first month rent, utility deposits); Independent Living assessments/evaluations; recreational equipment; and others. However, costs can be charged to state appropriations upon exception when needed to meet state match (MOE).

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Independent Living_State Grants, CFDA # 84.169
State Funding

Updates:

10/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 23D1

Title: IL - Case Services - Technology & Assistive Devices.

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$2,510,505

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the provision of independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: medical equipment (such as wheelchairs, prosthesis, orthotics); vehicle and home modifications (ramps, lifts, bathroom modifications, environmental equipment, communication devices, hearing aids); IL Furniture (for consumers that are transitioned back into the community, payment of first month rent, utility deposits); Independent Living assessments/evaluations; recreational equipment; and others.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 23E1**Title:** IL - Case Services - Housing & Community Integration.**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$67,254**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the provision of independent living services. Independent Living (IL) Counselors access this budget to purchase services for consumers. Services include: medical equipment (such as wheelchairs, prosthesis, orthotics); vehicle and home modifications (ramps, lifts, bathroom modifications, environmental equipment, communication devices, hearing aids); IL Furniture (for consumers that are transitioned back into the community, payment of first month rent, utility deposits); Independent Living assessments/evaluations; recreational equipment; and others.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2991

Title: Indirect Reserve

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$1,211,920

DCA Reference:

Approved:

Description of Services Provided:

This center is used to record federal share of Statewide and Department of Health and Human Services Division of Vocational Rehabilitation Services indirect cost benefiting all programs. The fixed costs to be allocated are approved annually in the Statewide and Department of Health and Human Services Cost Allocation Plans.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division. Due to limited funding, costs may be diverted to State funding for smaller grants.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Client Assistance Program, CFDA # 84.161
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Programs - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2992

Title: Disability Determination Indirect Reserve

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$0

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

This center is used to record federal share of Statewide and Department of Health and Human Services Division of Disability Determination indirect cost benefiting all programs. The fixed costs to be allocated are approved annually in the Statewide and Department of Health and Human Services Cost Allocation Plans.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions of the Division.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Medical Assistance Program Medicaid; Title XIX, CFDA # 93.778
Social Security_Disability Insurance, CFDA # 96.001

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2A05

Title: VR - Case Services Auxiliary

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$116,154

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2B05**Title:** VR - Case Services Diagnostic and Assessment.**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$4,131,096**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2C05**Title:** VR - Case Services Training.**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$18,657,893**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2D05**Title:** VR - Case Services Restoration.**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$14,923,176**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2E05**Title:** VR - Case Services Job Placement and Job Related Supports.**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$3,030,244**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 2F05**Title:** VR - Case Services Support Services.**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$9,007,144**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 2G05

Title: VR - Case Services Modifications and Assistive Technology.

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$449,251

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the coordination and procurement of goods and services provided by Vocational Rehabilitation to assist eligible individuals in obtaining, maintaining or retaining employment. Depending on the Rehabilitation needs of the eligible individual, services may include assessment, diagnosis treatment, training, rehabilitation technology, job related services, tools, equipment, and initial stock for small businesses. Additional services provided to support achievement of the employment outcome include Transportation, personal assistance, an interpreter and reader services. Post-employment services may be provided when required for job retention.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Programs - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3000**Title:** Eastern Regional Management**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$301,718**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Eastern region of the state. This office has regional managerial responsibilities for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3200**Title:** Elizabeth City – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$118,809**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3201**Title:** Elizabeth City - VR**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$650,321**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Programs - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3225

Title: Goldsboro – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$118,447

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3226**Title:** Goldsboro - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$644,687**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3250

Title: Greenville – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$192,754

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3251**Title:** Greenville - VR**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$1,568,010**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3275

Title: Jacksonville – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$123,629

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3276**Title:** Jacksonville - VR**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$903,918**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

8-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3325**Title:** New Bern – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$135,703**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3326

Title: New Bern - VR

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$895,680

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3350**Title:** Rocky Mount VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$222,076**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3351

Title: Rocky Mount - VR

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$932,768

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3375

Title: Washington VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$129,915

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3376**Title:** Washington - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$815,571**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3400

Title: Whiteville – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$113,063

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3401**Title:** Whiteville - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$346,137**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3425

Title: Wilmington – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$205,057

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3426**Title:** Wilmington - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$1,356,934**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3450**Title:** Wilson – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$120,084**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3451**Title:** Wilson - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$593,755**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3500**Title:** Eastern Region Office IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$388,621**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of independent living programs for people with significant disabilities in the Eastern region of the state. The office has regional responsibility for the revision and development of the comprehensive independent living services delivery system. This office assists the State Office in policy making, statewide planning for program and personnel, statewide program evaluation of the Operational Management System, and providing input for the case service, personal assistance and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3501**Title:** Elizabeth City IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$230,148**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3511**Title:** Greenville - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$278,699**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 3521

Title: New Bern - IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$200,374

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3531**Title:** Rocky Mount - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$296,351**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3541**Title:** Wilmington - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$259,529**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3600**Title:** Eastern Regional Office**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$268,965**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Eastern region of the state. The office has regional responsibility for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 3610**Title:** Eastern Regional QDS**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$245,428**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Quality Development Specialists (QDS). These positions are involved in training and developing new staff, particularly new counselors, through Casework Orientation And Skills Training (COAST). These positions review consumer records for compliance with Federal Laws and Regulations as well as Agency policy. They also serve as consultants to the Unit Managers and Unit office staff on policy and procedures. They provide training within the local offices on changes in policy and procedure. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated to the benefiting programs based on the Caseload report.

Source of Statistical Data: VR and IL Caseload statistics**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4000

Title: Central Regional Management

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$131,920

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Central region of the state. This office has regional managerial responsibilities for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4200**Title:** Burlington - VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$133,088**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4201

Title: Burlington - VR

Effective Date: 10-1-13

Prior Effective Date:

Budget: \$654,215

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. However, costs can be charged to state appropriations upon exception when needed to meet state match (MOE).

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

10/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4225

Title: Chapel Hill VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$80,524

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4226**Title:** Chapel Hill - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$910,379**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4250

Title: Dunn – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$72,992

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4251**Title:** Dunn - VR**Effective Date:** 03-01-14**Prior Effective Date:****Budget:** \$676,099**DCA Reference:** NC 14-2**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are

— • Job Placement

• Guidance and Counseling

• Restoration

• Training • Post-employment support The goal of vocational rehabilitation is gainful employment. This cost

center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%.

However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

State Funding

Updates:

11-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4275

Title: Durham – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$160,651

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4276**Title:** Durham - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$791,449**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4300**Title:** Fayetteville – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$108,235**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4301**Title:** Fayetteville - VR**Effective Date:** 03-01-14**Prior Effective Date:****Budget:** \$676,056**DCA Reference:** NC 14-2**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are— • Job Placement • Guidance and Counseling • Restoration • Training • Post-employment support. The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

12-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4325

Title: Greensboro VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$192,745

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4326**Title:** Greensboro - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$1,072,008**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4350

Title: Henderson – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$135,754

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4351**Title:** Henderson - VR**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$837,131**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

8-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4375

Title: Lexington – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$236,031

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4376**Title:** Lexington - VR**Effective Date:** 03-01-14**Prior Effective Date:****Budget:** \$665,645**DCA Reference:** NC 14-2**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

11-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4400

Title: Lumberton – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$83,860

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4401**Title:** Lumberton - VR**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$748,170**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4425

Title: Pinehurst – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$77,508

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4426**Title:** Pinehurst - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$637,263**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
 - Guidance and Counseling
 - Restoration
 - Training
 - Post-employment support
- The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4450

Title: Raleigh – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$134,293

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

7-01-13 Note: Updated Benefiting Programs - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4451

Title: Raleigh - VR

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$1,236,091

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4475**Title:** Winston Salem – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$196,806**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4476**Title:** Winston Salem - VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$1,211,840**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4511

Title: Durham - IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$204,014

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills • Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Assistive Technology, CFDA # 84.224
Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4521**Title:** Fayetteville - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$219,295**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment • Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4531**Title:** Greensboro - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$206,665**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4541**Title:** Raleigh - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$212,352**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4551**Title:** Winston Salem - IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$220,897**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4600**Title:** Central Management - Fayetteville**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$154,590**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Central region of the state. This office has regional managerial responsibilities for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4601

Title: Central Regional Office – Fayetteville

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$518,221

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Central region of the state. The office has regional responsibility for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4610**Title:** Central Region Office IL – Fayetteville**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$109,057**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of independent living programs for people with significant disabilities in the Central region of the state. The office has regional responsibility for the revision and development of the comprehensive independent living services delivery system. This office assists the State Office in policy making, statewide planning for program and personnel, statewide program evaluation of the Operational Management System, and providing input for the case service, personal assistance and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4701

Title: Central Regional Office W-S

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$169,501

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Central region of the state. The office has regional responsibility for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 4710

Title: Central Regional Office W-S IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$105,008

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the development and implementation of independent living programs for people with significant disabilities in the Central region of the state. The office has regional responsibility for the revision and development of the comprehensive independent living services delivery system. This office assists the State Office in policy making, statewide planning for program and personnel, statewide program evaluation of the Operational Management System, and providing input for the case service, personal assistance and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 4810**Title:** Central Region QDS**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$424,837**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Quality Development Specialists (QDS). These positions are involved in training and developing new staff, particularly new counselors, through Casework Orientation and Skills Training (COAST). These positions review consumer records for compliance with Federal Laws and Regulations as well as Agency policy. They also serve as consultants to the Unit Managers and Unit office staff on policy and procedures. They provide training within the local offices on changes in policy and procedure.

Allocation Base Definition:

Costs are allocated to various programs based upon VR and IL caseload statistics. However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: VR and IL Caseload statistics.**Time Period Used:** Current Month

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

7-01-13 Note: Updated Benefiting Program - added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5000**Title:** Western Regional Management**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$181,632**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Western region of the state. This office has regional managerial responsibilities for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5200

Title: Albemarle – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$145,854

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5201

Title: Albemarle – VR

Effective Date: 10-1-13 (Retroactive to 7-1-13)

Prior Effective Date:

Budget: \$478,431

DCA Reference:

Approved:

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division’s eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5225

Title: Asheville – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$215,775

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5226**Title:** Asheville – VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$1,283,714**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5250**Title:** Boone – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$146,046**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5251**Title:** Boone – VR**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$696,559**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

8-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5275**Title:** Charlotte VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$210,155**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5276**Title:** Charlotte VR**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$1,617,146**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

8-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5300

Title: Forest City – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$128,053

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third-party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5301**Title:** Forest City – VR**Effective Date:** 01-01-14 (Retroactive to 8-1-13)**Prior Effective Date:****Budget:** \$541,934**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors-in-charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post-employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

8-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5325

Title: Gastonia – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$129,729

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5326**Title:** Gastonia – VR**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$600,672**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors in charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5350

Title: Hickory VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$149,822

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5351**Title:** Hickory – VR**Effective Date:** 01-01-14 (Retroactive to 9-1-13)**Prior Effective Date:****Budget:** \$811,854**DCA Reference:** NC 14-1**Approved:** 8-25-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors in charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%. Or, in order to meet match and MOE, costs may be directly charged to state funding.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

9-1-13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5375**Title:** Salisbury – VR UM**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$194,739**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Unit Manager position. The work involved is professional, supervisory and managerial in nature which includes planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements and evaluates the technical and administrative components of the vocational rehabilitation program which consists of the complete range of caseload types, multiple third party programs, and specialized rehabilitation programs. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).**Time Period Used:** Current Month**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5376**Title:** Salisbury – VR**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$1,114,897**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division's eligibility criteria. Staff positions include counselors in charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are:

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post employment support

The goal of vocational rehabilitation is gainful employment.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding

Updates:

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5380**Title:** Research & Tech Assistance on VR Program
Mgmt**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$30,915**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the University of Massachusetts Boston and North Carolina Division of Vocational Rehabilitation Services. Under the agreement, DVRS is partnering in a learning collaborative method to initiate a cross VR agency strategy for problem solving, identification and application of practice based solution and evaluation of related outcomes. This is a peer-to-peer knowledge exchange model that will include face-to-face meeting, on-site and distance consultation, self-assessment and tailored evaluation. Costs will primarily be travel related expenses and will be direct charged to the cost center and reimbursed by the grant.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Local Receipts**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5400

Title: Sylva – VR UM

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$146,237

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the Unit Manager position. This is professional supervisory and managerial work in planning and directing a full range of vocational rehabilitation services in a unit office. The manager develops, implements, and evaluates the technical and administrative components of the vocational rehabilitation program consisting of the complete range of caseload types, multiple third party programs, and specialized rehabilitation programs.

Allocation Base Definition:

Costs are allocated based on paid full time equivalent (FTE) positions supervised.

Source of Statistical Data: BO149 - Position by Funding Source - BEACON (Payroll System).

Time Period Used: Current Month

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5401

Title: Sylva – VR

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$810,622

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Division of Vocational Rehabilitation Services (DVRS) field office. This office is responsible for the actual provision of vocational rehabilitation services to individuals with disabilities who meet the Division’s eligibility criteria. Staff positions include counselors in charge, counselors, evaluators, job placement specialists, and support staff. Vocational rehabilitation major areas of services are—

- Job Placement
- Guidance and Counseling
- Restoration
- Training
- Post employment support

The goal of vocational rehabilitation is gainful employment. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/MOE has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5425**Title:** School for the Deaf - C&P**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$340,420**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the agreement between the North Carolina Division of Vocational Rehabilitation Services and the third party, School for the Deaf, to provide vocational rehabilitation services to students with disabilities who meet the Division's eligibility criteria. This agreement specifically targets youth in transition. There is joint participation of the Division and the third party staff in the development of the transition component of the Individualized Education Program and the Individualized Plan for Employment for students with disabilities. The goal of the program is to assist students with physical or mental disabilities, to transition into competitive employment following completion of their education.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5500**Title:** Western Region Office IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$420,357**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of independent living programs for people with significant disabilities in the Western region of the state. The office has regional responsibility for the revision and development of the comprehensive independent living services delivery system. This office assists the State Office in policy making, statewide planning for program and personnel, statewide program evaluation of the Operational Management System, and providing input for the case service, personal assistance and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5511

Title: Albemarle IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$196,077

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5521

Title: Asheville IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$325,734

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5531

Title: Boone IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$237,591

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5541

Title: Charlotte IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$219,009

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5551**Title:** Hickory IL**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$233,946**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169**Updates:**

NC DHHS DVRS Cost Allocation Plan

Section:

RCC: 5561

Title: Sylva IL

Effective Date: 07-01-13

Prior Effective Date:

Budget: \$261,336

DCA Reference: NCDHHS PA CAP 7-1-13

Approved: 4-23-14

Description of Services Provided:

The costs in this center are comprised of expenditures related to the local Independent Living Rehabilitation Program (ILRP) field office. This office is responsible for the actual provision of independent living rehabilitation services for individuals with significant disabilities who meet the Division's eligibility criteria. Staff positions include counselors, recreational therapists, rehabilitation engineers and support staff. Independent Living Rehabilitation major areas of services are:

- Information and Referral
- Rehabilitation engineering/technology (vehicle and home modifications)
- Independent Living Skills
- Purchase of Independent Living Equipment
- Attendant Care Services
- Transitioning into community living

The goals of the independent living program are: to provide an alternative to institutionalization; to improve functioning in one's family, home and community; and to prepare for a Vocational Rehabilitation Program.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A

Time Period Used: N/A

Benefiting Program(s) List: Independent Living State Grants, CFDA # 84.169

Updates:

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5600**Title:** Western Regional Office Staff**Effective Date:** 10-1-13 (Retroactive to 7-1-13)**Prior Effective Date:****Budget:** \$461,491**DCA Reference:****Approved:****Description of Services Provided:**

The costs in this center are comprised of expenditures related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Western region of the state. The office has regional responsibility for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets.

Allocation Base Definition:

Costs are charged directly to benefiting program(s). However, in order to meet MOE requirements, costs may be directly charged to state funding.

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126
State Funding**Updates:**

07/01/13 Note: Added State Funding as a funding source.

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5601**Title:** Western Management Hickory**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$102,580**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

This cost center is used to record the expenditures for western management hickory related to the development and implementation of vocational rehabilitation programs for people with disabilities in the Western region of the state. This office has regional managerial responsibilities for evaluating program effectiveness and revising and developing comprehensive rehabilitation service delivery systems. This office assists the State Office in policy making, statewide planning for programs and personnel, statewide program evaluation of the Operational Management System, and in formulating case service and administrative budgets. This cost center will normally have expenditures related to the Basic Support Program with a FFP Rate of 78.7%. However, if the required Match/Maintenance of Effort (MOE) has been met, expenditures related to the Basic Support Program will convert to the FFP Rate of 100%.

Allocation Base Definition:

Costs are charged directly to benefiting program(s).

Source of Statistical Data: N/A**Time Period Used:** N/A**Benefiting Program(s) List:** Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**

NC DHHS DVRS Cost Allocation Plan**Section:****RCC:** 5610**Title:** Western Region QDS**Effective Date:** 07-01-13**Prior Effective Date:****Budget:** \$336,485**DCA Reference:** NCDHHS PA CAP 7-1-13**Approved:** 4-23-14**Description of Services Provided:**

The costs in this center are comprised of expenditures related to the Quality Development Specialists (QDS). These positions are involved in training and developing new staff, particularly new counselors, through Casework Orientation and Skills Training (COAST). These positions review consumer records for compliance with Federal Laws and Regulations as well as Agency policy. They also serve as consultants to the Unit Managers and Unit office staff on policy and procedures. They provide training within the local offices on changes in policy and procedure.

Allocation Base Definition:

Costs are allocated to various programs based upon VR and IL caseload statistics. However, in order to meet MOE requirements, Basic Support costs may be charged directly to state.

Source of Statistical Data: VR and IL Caseload statistics.**Time Period Used:** Current Month**Benefiting Program(s) List:** Independent Living State Grants, CFDA # 84.169
Rehabilitation Services_Vocational Rehabilitation Grants to States, CFDA # 84.126**Updates:**